

**CITY OF BRADENTON**  
**BUDGET HEARING #2**  
**September 16, 2015**  
**5:01 P.M**  
**MINUTES**

The City of Bradenton City Council met in the City Hall Council Chamber, 101 Old Main Street, Bradenton, Florida, at 5:01 p.m. on Wednesday, September 16, 2015, for the second of two public hearings on the proposed 2015-2016 City of Bradenton budget.

**Present:** Mayor Wayne Poston; Councilman Ward 1 Gene Gallo; Vice Mayor/Councilman Ward II Gene Brown; Councilman Ward III Patrick Roff; and Councilman Ward V Harold Byrd, Jr.

**City Officials:** Carl Callahan, City Administrator; Michael Radzilowski, Police Chief; Claude Tankersley, Public Works Director; Chuck Edwards, Fire Chief; Tim Polk, Department of Planning & Community Development Manager; and William Lisch, City Attorney.

Councilman Ward IV Bemis Smith was out with an excused absence.

City Administrator, Carl Callahan said that this, the second public hearing on the City of Bradenton proposed budget, had been properly noticed. He gave a brief presentation on the proposed budget with a recommendation that the millage rate be maintained at 5.8976. This proposed millage rate of 5.8976 was 4.56% over the rollback rate of 5.6403. Taxable value this year was \$2,827,922,733 or a 7% increase from last year's ending taxable value, still less than prior to the recession. This increase was anticipated to bring in approximately \$15,844,452 in ad valorem taxes into a total general fund budget of \$41,858,849.

The Public Hearing was opened. No one came forward. The Public Hearing was closed.

Mr. Callahan recommended the adoption of Resolution 15-22 and reiterated that this would set the tentative millage rate at 5.8976, which was above the rollback rate of 5.6403, or a 4.56% increase.

**RESOLUTION 15-22**

A RESOLUTION LEVYING TAXES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016, AND PROVIDING FOR THE DISBURSEMENT OF FUNDS ARISING FROM SAID LEVY; ALSO THE DISBURSEMENTS OF CERTAIN OTHER FUNDS.

**MOTION TO APPROVE RESOLUTION 15-22 WAS MADE BY Councilman Gallo, seconded by Councilman Roff, and approved 4:0.** (*Councilman Smith was excused.*)

Mr. Callahan recommended approval of Resolution 15-23 which would adopt the tentative budget of \$97,423,782.

**RESOLUTION 15-23**

A RESOLUTION ADOPTING THE BUDGET AND SETTING REVENUES AND MAKING APPROPRIATIONS FOR THE CITY OF BRADENTON, FLORIDA, FOR THE FISCAL YEAR 2015-2016 PROVIDING AN EFFECTIVE DATE.

**MOTION TO APPROVE RESOLUTION 15-23 WAS MADE BY Councilman Gallo, seconded by Councilman Roff, and approved 4:0.** (*Councilman Smith was excused.*)

Appreciation was expressed to the Accounting Department and the Department Heads for the extra efforts they had expended in creating the budget in such a timely manner.

There being no further business, Mayor Poston adjourned the meeting at 5:15 p.m.

NOTE: This is not a verbatim record. An audio CD or DVD recording of the meeting is available for a fee upon request.