City of Bradenton
Community Development Block Grant Program
2011-2012
Consolidated Annual Performance Evaluation Report (CAPER)

EQUAL HOUSING OPPORTUNITY

Wayne H. Poston, Mayor

<u>Staff and Administration</u>

Timothy Polk, Planning and Community Development Director
Lesa Livingston, Housing and Community Development Manager
Vicki White, Housing and Community Development Coordinator
December 12, 2012

NOTICE OF PUBLIC HEARING AND AVAILABILITY OF COMMUNITY DEVELOPMENT BLOCK (CDBG) GRANT PROGRAM
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

Notice is hereby given that the City of Bradenton prepared its Consolidated Annual Performance Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) Program year of October 1, 2011 through September 30, 2012.

Copies of the CAPER will be available at the following location during regular business hours commencing December 12, 2012 and will be available for review and comments until December 27, 2012:

- Bradenton City Hall
  101 12th St. W.
  Bradenton, FL 34205

The CAPER will also be available on the City of Bradenton's website at www.cityofbradenton.com. The CAPER will be adopted the Mayor and City Council members on December 12, 2012 during their regular meeting at 8:30 am in the City Council Chambers located at Bradenton City Hall, 101 12th St. Bradenton, FL 34205. The CAPER will be submitted to the U.S. Department of Housing and Urban Development (HUD) by December 28, 2012. Any public comments received will be included with the CAPER and submitted to HUD.

City of Bradenton, FL
Hon. Wayne H. Poston, Mayor
Timothy Polk, Director of Planning and Community Development

Publish one time: December 3, 2012

The Friendly City

Phone: (941) 932-9600
Fax: (941) 932-9626

CITY OF BRADENTON
Bradenton, Florida
Housing and Community Development Division

101 12th St. W.
Bradenton, FL 34205

December 31, 2012

Gary Causey, Director of Community Planning and Development
U.S. Department of Housing and Urban Development
Jacksonville Field Office
400 West Bay St., Suite 1015
Jacksonville, FL 32202
attn: Phil Tallon, CPD Representative

Dear Mr. Causey:

Three copies of the City of Bradenton's October 1, 2011 – September 30, 2012 CAPER are enclosed with this letter. Please contact me at (941)-932-9400, ext. 481 if you have any questions. I may also be contacted online at lesa.livingston@cityofbradenton.com.

Thank you,

Lesa A. Livingston, Manager
Housing and Community Development

encl: City of Bradenton October 1, 2011 – September 30, 2012 CAPER (3 copies)

cc: Wayne Poston, Mayor
Timothy Polk, Director, Planning and Community Development

Lesa Livingston

From: Vicki White
Sent: Monday, December 31, 2012 1:43 PM
To: philip.l.tallon@hud.gov
Cc: Lesa Livingston
Subject: Bradenton 2011-12 CAPER, Part 2
Attachments: Bradenton 2011-12 CAPER Part 2.pdf

Dear Mr. Phil:

Part 2 of our CAPER is attached to this email. Let us know if you have any questions. Thanks!

Vicki White, MPA
Housing and Community Development Coordinator
City of Bradenton
101 12th St. W.
Bradenton, FL 34205
Phone: 941-932-9400 ext. 493
Fax: 941-932-9545

Florida has a very broad Public Records Law. This agency is a public entity and is subject to Chapter 119 of the Florida Statutes, concerning public records. E-mail communications are covered under such laws & therefore e-mail sent or received on this entity's computer system, including your e-mail address, may be disclosed to the public or media upon request.

The City of Bradenton shall not be held liable for use of ANY map or drawing attachment, which is provided as a public service for informational purposes. PLEASE NOTE that this information is NOT intended to be used as an authoritative public record for any geographic location, or as a legal document and shall have no legal force or effect. The City of Bradenton makes reasonable efforts to provide that data sent as an attachment is virus free, however the City of Bradenton assumes no responsibility for damages caused by the downloading or installation of this data. In addition certain individuals or entities may have proprietary interests in such data and the use of it without such parties' consent may be prohibited. Viewing or Use of the data indicates that user accepts the above conditions.

Lesa Livingston

From: Vicki White
Sent: Monday, December 31, 2012 1:42 PM
To: philip.l.tallon@hud.gov
Cc: Lesa Livingston
Subject: Bradenton 2011-12 CAPER Part 1
Attachments: Bradenton 2011-12 CAPER Part 1.pdf

Dear Mr. Phil:

Part 1 of our CAPER is attached to this email, and Part 2 will be sent in a second email. We tried sending it as one document, but it was too big for your mailbox. We were going to send it electronically through IDIS, but you can't do that unless you have the corresponding annual plan in the system. So, we printed out the format for it and formatted our CAPER accordingly. We attached IDIS reports that also docuemnted our progress on our annual goals. Three copies of the CAPER are coming to you in the mail. Please let us know if you have any questions. Thanks!

Vicki White, MPA
Housing and Community Development Coordinator
City of Bradenton
101 12th St. W.
Bradenton, FL 34205
Phone: 941-932-9400 ext. 493
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Lesa Livingston

From: Lesa Livingston
Sent: Monday, December 31, 2012 11:07 AM
To: Tallon, Philip L
Cc: Vicki White; Timothy Polk
Subject: City of Bradenton's CDBG FY 2011 - 2012 CAPER
Attachments: Bradenton CDBG 2011-2012 CAPER.pdf

Greetings and Happy Holidays Mr. Phil,

For the City of Bradenton, please find attached a copy of the Community Development Block Grant (CDBG) CAPER attached as attachment along with a copy of its resolution. The original is going out and in the mail today by Fed-ex. Should you have any questions or require any additional information, please feel free to contact our office. Thank you.

Lesa A. Livingston, Manager
Housing & Community Development Division
Planning & Community Development Department
City of Bradenton, FL

Phone: 941-932-9400 Ext. 481
Email: lesa.livingston@cityofbradenton.com

www.cityofbradenton.com

NEW OFFICE HOURS: Monday - Thursday 7am - 6pm, CLOSED Friday.
Please consider the environment before printing this e-mail.

PLEASE NOTE: Florida has a very broad public records law. Most written communications to or from City officials regarding City business are public records available to the public and media upon request. Your e-mail communications may be subject to public disclosure.

Lesa Livingston

From: Vicki White
Sent: Monday, December 31, 2012 12:24 PM
To: philip.l.tallon@hud.gov
Cc: Lesa Livingston
Subject: FW: City of Bradenton's CDBG FY 2011 - 2012 CAPER
Attachments: Bradenton CDBG 2011-2012 CAPER.pdf

Dear Mr. Phil:

Lesa asked me to forward this email to you. Her computer was acting up and she wanted to make sure you received it.

Vicki White, MPA
Housing and Community Development Coordinator
City of Bradenton
101 12th St. W.
Bradenton, FL 34205
Phone: 941-932-9400 ext. 493
Fax: 941-932-9545

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Lesa A. Livingston, Manager
Housing & Community Development Division
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Email: lesa.livingston@cityofbradenton.com

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BRADENTON CITY COUNCIL

8:30 a.m. Wednesday, Dec. 12, 2012
City Hall Council Chambers, 101 Old Main St.

1. INVOCATION AND PLEDGE OF ALLEGIANCE

Invocation by Fidel Diaz of First Hispanic Baptist Church.

2. PROCLAMATION

3. PRESENTATION

4. ADMINISTERING THE OATH
5. CITIZEN COMMENTS

6. CONSENT AGENDA

a) Minutes: Oct. 24 City Council meeting.
b) Minutes: Nov. 14 Council meeting.
c) Police lieutenant contract.
d) Public Event: St. Stephen's Falcons 5K run on Saturday, Feb. 9.
e) Resolution 12-50: Reappointing Vernon DeSear and Michele Weaver to the Downtown Development Authority.
f) Resolution 12-51: Establishing a mileage reimbursement rate for employees using personal vehicles to travel on city business.
g) Resolution 12-52: Community Development Block Grant CAPER annual report.
h) Resolution 12-53: Community Development Block Grant program amendment.
i) Resolution 12-54: Appointing Ben Bakker to Planning Commission.
j) Resolution 12-55: Recommendation of Award for 12th and 14th Ave. W. bridge replacement and 20th St. W. drainage improvement construction project.
k) Execution of State Revolving Fund Loan Agreement for 12th and 14th Ave. W. bridge replacement and 20th St. W. drainage improvement construction project.
l) City consent of agreement for Braden River Utilities to assign to Lakewood Ranch Stewardship District construction of reclaimed water line to Lakewood Ranch.
m) Line item adjustment for Water Distribution.
n) Line item adjustment for Riverwalk projects.

present their information. Appearance on all items will be limited to three (3) minutes unless the Mayor rules otherwise. (Note: If handouts are being distributed, please provide a minimum of ten (10) copies to the City Clerk. If you wish to display a drawing or rendering, contact the Public Information Officer prior to the meeting.) Any submissions commented on, photographs, letters, renderings, etc. will be kept by the City Clerk for the record.

PURSUANT TO FLORIDA STATUTE 286.0105: If a person decides to appeal any decision made by the board, council, agency, or commission at this meeting, such person will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

PLEDGE OF PUBLIC CONDUCT We, the Mayor, City Council and Employees of the City of Bradenton, agree to: *Establish a process to promote positive interaction among ourselves and the citizens of Bradenton in a positive and non-threatening environment. *Encourage visible, involved and active participation among all. *Promote improved communication through active listening, providing feedback and honest expression of ideas. *Utilize consensus for decision making. *We realize that though we may disagree, we will be respectful of each other. *We will direct all comments to the issues and will avoid personal attacks.

City of Bradenton, Florida
Department of Planning and Community Development
Housing and Community Development Division

Community Development Block Grant Program

2011-2012 Consolidated Annual Performance Report (CAPER)

Mayor
Honorable Wayne H. Poston

Ward 1
Councilman, Vice Mayor Gene Gallo

Ward 2
Councilwoman Marianne Barnebey

Ward 3
Councilman Patrick Roff

Ward 4
Councilman Bemis Smith

Ward 5
Councilman Harold Byrd

Staff and Administration
Timothy Polk, Planning & Community Development Director
Lesa Livingston, Housing & Community Development Manager
Vicki White, Planning & Community Development Coordinator

MEMORANDUM

TO:	Mayor, City Council, and Department Heads Timothy Polk, Director of Planning & Community Development Press
CC:	Vicki White, Coordinator of Housing & Community Development
FROM:	Lesa Livingston, Manager of Housing & Community Development
DATE:	December 5, 2012
RE:	October 1, 2011-September 30, 2012 CDBG Consolidated Annual Performance Evaluation Report (CAPER)

The Consolidated Annual Performance Evaluation Report (CAPER) reports the progress made in implementing the Community Development Block Grant (CDBG) Consolidated Plan through the proposed actions identified in the one-year Action Plan. This report also discusses the accomplishments of the goals and objectives identified in the one-year Action Plan and presents information on expenditures, caps, and program income.

Attached for the Mayor and City Council's consideration and approval is the October 1, 2011 through September 30, 2012 CAPER resolution. A copy of the report, the resolution, and any citizen comments on the report will be mailed to the Department of Housing and Urban Development (HUD) Jacksonville Office by December 31, 2012.

Recommendations: Requesting a motion to approve and adopt the October 1, 2011-September 30, 2012 Consolidated Annual Performance Evaluation Report for the Community Development Block Grant Program.

RESOLUTION NO. 12-52

A RESOLUTION ON THE CITY COUNCIL OF THE CITY OF BRADENTON, FLORIDA ADOPTING THE CITY OF BRADENTON'S COMMUNITY DEVELOPMENT OCTOBER 1, 2011 – SEPTEMBER 30, 2012 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER).

WHEREAS, the City of Bradenton is a Local Community Development Block Grant Program; and

WHEREAS, the City of Bradenton has completed the Consolidated Annual Performance Evaluation Report for the purposes of carrying out the Community Development Block Grant program; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BRADENTON, FLORIDA, THAT:

1. The City of Bradenton hereby adopts the Consolidated Annual Performance Evaluation Report for its Community Development Block Program.

2. The Consolidated Annual Performance Evaluation Report is attached to this Resolution and all of its terms and conditions are incorporated herein as though fully set forth herein.

3. This Resolution shall take effect immediately.

PASSED AND DULY ADOPTED this 12th day of December 2012.

ATTEST:

City Clerk and Treasurer
Carl Callahan

President, City Council
Mayor Wayne Poston

APPROVED AS TO FORM:

City Attorney
William Lisch

BRADENTON HERALD
CLASSIFIED ADVERTISING

Order:	052114194	Pubs:	1,9	Rate:	LE
Phone:	9419329466	Class:	4995	Charges:	$ 0.00
Account:	4080	Start Date:	12/03/2012	List Price:	$ 141.05
Name:	CITY,	Stop Date:	12/03/2012	Payments:	$ 0.00
Firm:	CITY BRADENTON	Insertions:	2	Balance:	$ 141.05

NOTICE OF PUBLIC HEARING AND AVAILABILITY OF COMMUNITY DEVELOPMENT BLOCK (CDBG) GRANT PROGRAM CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

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City of Bradenton, FL
Hon. Wayne H. Poston, Mayor
Timothy Polk, Director of Planning and Community Development

12/3/2012

CR-05- Goals and Outcomes

Describe the progress made by the City of Bradenton in carrying out its Strategic (Consolidated) Plan and its 2011-2012 Action Plan (91.520(a)).

Include a comparison of the actual versus proposed outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives (91.520(g)). Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities, and specific objectives identified in the plan, giving special attention to the highest priorities identified in the plan.

In its 2011-2014 Consolidated Plan, the City of Bradenton identified the following items as priority needs within the city:

- Affordable Housing - Ranked as a high priority in the City.
- Homeless Needs - Ranked a high priority by the City.
- Youth Services - Providing services to the City's low and moderate-income youth ranked as a high priority.
- Code Enforcement - Code enforcement ranked as a medium priority by the City, although it can have an effect on the preservation of affordable housing, a high priority need.
- Public Facilities - Public facilities ranked a low priority need by the City.
- Public Improvements - Public improvements were ranked as a low priority by the City
- Economic Development Projects - Economic development projects ranked as a low priority by the city.

The following goals were identified in the 2011-2014 Consolidated Plan:

- Preserve and increase affordable housing within the City of Bradenton
- Revitalize the City's neighborhoods
- Provide economic opportunities for citizens of Bradenton

The specific needs addressed in the City's 2011-2012 Annual Action Plan included the production and preservation of affordable housing through its Community Development Block Grant and Neighborhood Stabilization Program grant funds, which were used to repair and construct affordable housing. This included homeowner housing as well as rental housing for low and moderate-income families. Code enforcement activities were funded in order to preserve affordable housing and maintain a suitable living environment

in low and moderate-income neighborhoods. Homeless needs were met by replacing flooring at the one Stop Center with flooring that is more durable and sanitary, providing those who use the Center's services improved access to these services.

As a whole, the City was successful in meeting the goals set forth in the Consolidated and Annual Action Plans using funds available from the sources mentioned above. Table 2C below summarizes the City's progress in meeting the goals described in the 2011-2012 Annual Action Plan:

Table 2C Summary of Specific Objectives

Grantee Name: City of Bradenton

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective		**Source of Funds**	**Year**	**Performance Indicators**	**Expected Number**	**Actual Number**	**Percent Completed**
DH1.2	Rental Rehabilitation	NSP	2011 2012 2013 2014	Housing units assisted	1 0	1	100 % % % %
			MULTI-YEAR GOAL				%
Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
DH1.3	Rehabilitation for Ownership	NSP	2011 2012 2013 2014	Housing units assisted	6 0	6	100 % % % %
			MULTI-YEAR GOAL				%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH2.3	New Construction	NSP	2011 2012 2013 2014	Housing units constructed	6 0	5	83 % % % %
			MULTI-YEAR GOAL				%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH2.4	Replacement Housing	CDBG	2011 2012 2013 2014	Housing units constructed	1 0	0	0 % % % %
			MULTI-YEAR GOAL				%
Other (O-1)							

O 1.1			2011 2012 2013 2014				% % % %
			MULTI-YEAR GOAL				%
Other (O-2)							
O 2.1			2011 2012 2013 2014				% % % %
			MULTI-YEAR GOAL				%

The City did not meet its goal of rehabilitating four homes owned by low or moderate-income families due in part to the number of unexpected situations that arose during the rehabilitation projects that delayed their completion. Two of the homes needed to be treated for termites, which delayed some of the other work that was done on the homes. One of the homes had extensive roof damage that was discovered during the reroofing. This home also had its electrical repair work delayed for a few weeks due to the utilities company assigning some of its workers to storm cleanup in other areas. One home designated as being beyond repair and needing replacement was delayed due to a lack of response from the lender.

The City was able to accomplish all of the goals it set for the NSP projects, with the exception of construction of one unit. The City decided to end this program and return any unused grant funds and earned program back to the State of Florida, so there will be no activities completed under this program. The City provided down payment assistance through its State Housing Initiatives Partnership (SHIP) down payment assistance program on two of the homes, increasing their affordability.

The Code Enforcement project exceeded its goal of 1,200 initial inspections, actually completing 1,219 initial inspections. This may be due to a combination of factors: economic factors that limit funds families have available for home repairs, new residents who are unaware of the city's building codes and the number of vacant and foreclosed properties in the city. For the 2012-2013 program year, the code enforcement project expects to conduct 1,250 initial inspections.

The One Stop Center flooring project achieved its goal of improving the flooring in a homeless services center that served 11,606 clients last year. The improved flooring will provide a more sanitary environment for Center customers because it is easier to clean than the carpet that was previously installed on the floor, and it is more durable than either the carpeting or the tile. This project addressed homeless needs, which are a high priority need for the City of Bradenton.

Homeless needs were also addressed through two Shelter plus care grants administered by the City of Bradenton in partnership with Manatee Glens. These two grants enable 21 chronically homeless individuals and 1 chronically homeless family to have access to affordable housing that is decent, safe, and sanitary. Manatee Glens provides the supportive services needed to help participants maintain their permanent housing. Some participants have been on the program for over five years, while others have exited the program for a variety of reasons over the past year. However, Manatee Glens has been able to keep the housing slots available under the grant filled by working diligently providing homeless outreach in the community. The city expects to continue this partnership through 2013.

CR-10-Racial and Ethnic Composition of Families Assisted

Describe the families assisted, including the racial and ethnic status of families assisted.

All of the families served by the City with its CDBG funds were in the low and moderate-income category. The table below provides information on the racial and ethnic status of families served through the Single Family Housing Rehabilitation and One Stop Center projects. The data for the Code Enforcement project was expressed in terms of housing units. However, these housing units were located in census tracts where at least 51% of the population was in the low and moderate-income category.

White	6,359
Black or African-American	3,293
Asian	20
American Indian or American Native	69
Native Hawaiian or other Pacific Islander	8
Other	1,860
Total	**11,609**
Non-Hispanic	10,042
Hispanic	1,567

CR-15-Resources and Investments (91.520(a))

In order to meet these needs: the City received the following funds:

- Community Development Block Grant: $445,803 plus $8,356.33 in Program Income
- Neighborhood Stabilization Program: $2,576,267 (2009-2012)

- Shelter Plus Care Grants: $287,700 (received in 2007) and $150,876

- State Housing Initiatives Partnership (SHIP): $71,358

In addition, the City began participating in the Florida Hardest Hit Fund in June 2011. This fund provides mortgage assistance to homeowners who have become unemployed or underemployed through no fault of their own. The program serves families earning up to 140% of the area median income. Homeowners living in the City of Bradenton, Manatee, Sarasota, and Charlotte counties are served by the City through this program, which aids them in maintaining their accessibility to affordable housing. Program staff is paid based on a fee for service contract with the Florida Housing Finance Corporation, which actually pays funds to the servicer on the customer's behalf. The City has worked with 143 families through this program.

Activities for the CDBG program year were funded as follows:

- Program Administration: $89,160

- Code Enforcement: $138,169

- Single Family Housing Rehabilitation: $249,982.42
  (Including $51,126.42 in funds reallocated from 2010-2011 program year)

- One Stop Center Improvements: $19,618

These activities were located in low and moderate-income census tracts citywide. The One Stop Center is located in census tract 1.03. The City has not officially identified a CDBG Target Area or a Neighborhood Revitalization Strategy Area (NRSA).

The City of Bradenton's CDBG program has seen many successes over the last several program years. Much change has occurred in the City and the Division is in the process of occurring additional changes within the Housing and Community Development Division of the Planning and Community Development Department that will influence the program in years to come.

The City leverages its formula grant funds with a number of other local, state, federal, and private sources. Each CDBG subrecipient reports the amount of other funding leveraged for the activity undertaken.

The City has been working to strengthening partnerships within its own departments such as Finance, Public Works, and Police Department and with external agencies such as the CCRA and Downtown Development Authority (DDA). The intent is to build partnerships, leverage resources, and reduce duplicate efforts and strategies in addressing community matters. This will help the Housing and Community Development Division

more effectively provide service to their clients and subrecipients. This, in turn, maximizes costs to provide these services.

Because of the interaction between the CDBG staff and other City Department personnel, many of the CDBG activities and City projects are coordinated. Staff works with the Executive Director of the DDA and CCRA through meetings and workshops to identify possible business ventures, and relocating or start-up business in the City of Bradenton. In addition, the CDBG staff is working with the Enterprise Zone Coordinator, who oversees the Enterprise Zone Program. With regard to the City's Housing Rehabilitation program, the City's Compliance Building Official will recommend utilization of enterprise zone benefits for applicable projects to help lower the costs.

Regarding affordable housing, the City funded several activities that supported this goal. It went very successful during the Program Year. These activities included code enforcement (funded through CDBG), housing rehabilitation, and down payment assistance (funded through SHIP). All of these activities also support an additional City goal of providing a livable community.

Since the approval of the Consolidated Plan, code enforcement has been making great strides to improve the targeted areas. A cumulative of 2,159 inspections have occurred in the low and moderate-income census tracts that are covered by CDBG-funded code enforcement officers for the period October 1, 2011 – September 30, 2012. The impact of this effort has been substantial. Through this program, the City has been successful in reducing blight and promoting awareness of City ordinances. The CDBG Program invested $130,000 in Code Enforcement Services. These funds were leveraged by about $148,000 of funding from General Funds.

Housing rehabilitation is an important activity for reducing blight in the City's neighborhoods, as well as preserving affordable housing. This activity is funded through CDBG dollars, which are leveraged with SHIP dollars to maximize potential. During the Program Year, the City started two housing rehabilitation projects and three major rehabilitation (reconstruction) projects. Two other rehabilitation projects were started in 2012 that are expected to be completed by early 2013. These projects will be completed using CDBG funds. The housing rehabilitation program is an activity expected to continue in program years to come.

In addition to the housing rehabilitation program, the City has also seen great success with the inspection program. The purpose of this activity is to provide the necessary housing inspections required during the housing rehabilitation process. Again, the City maximized this activity with the rehabilitation program to provide the best service to potential applicants. Overall, the housing rehabilitation and inspection program has been successful. However, improvements can be made in the delivery systems of the program. Therefore, as the City moves forward with rehabilitation activities, a review will be done regarding implementation procedures. These procedures, and any associated forms, applications, etc. will be updated to provide the best service to City clients.

The City considers the importance in its evaluation of the CDBG Program Administration the Integrated Disbursement Information (IDIS) System after several years of close cooperation between the Housing and Finance departments, the effort to bring the City of Bradenton into compliance with the IDIS Reporting requirements was started in program year 2006. An accounting system was developed that ensures agreement between IDIS and City records. Completed activities are now efficiently reported as completed in IDIS to grant disbursements timely.

The system also allows regular drawdowns of CDBG funds to ensure compliance with the HUD Timeliness of Expenditures ratio. HUD will consider an entitlement recipient to be failing to carry out its CDBG activities in a timely manner if, sixty days prior to the end of the grantee's current program year, the amount of entitlement grant funds available to the recipient under grant agreements but not distributed by the U. S. Treasury is more than 1.5 times the entitlement grant for its current program year.

All activities the City undertook in the October 1, 2011 through September 30, 2012 Program Year were identified as high or medium priorities in its Consolidated Plan, with the exception of the public improvements activity, which is a low priority. There were no program objective changes during the Program Year with the exception of carrying forward program activities and program funds where the activities were falling behind. All objectives and activities remained as proposed. All actions described in the 2011-12 Action Plan (covers this reporting period) were consistent with the 2011 – 2014 Consolidated Plan. The City of Bradenton continued in its efforts to pursue additional funding stated in its goals and HUD requested no certificates of consistency.

The mission of the City's CDBG Program is to assist low and moderate income persons in obtaining decent, safe, and sanitary housing, a suitable living environment, and economic opportunities for those in need.

Overall, the City is working towards meeting their Consolidated Plan goals. The yearly Action Plan goals were predominately met. The subrecipients that was able to follow through with their activities. Some internal adjustments will need to be made over the next program year to continue to ensure project success.

The Division works closely in human services, ensuring coordination of services related to continuum of care, homelessness, and supportive housing.

The Continuum of Care (CoC) is led by Suncoast Partnership to End Homelessness. CoC serves as the coordinated body in the existing Ten Year Plan to End Homelessness. The CoC's programmed services include prevention assistance, outreach, assessment, and engagement services, emergency shelters for singles and families, transitional housing, and permanent supportive housing.

During FY 2012, implementation of the Ten Year Plan has focused on the prevention of future homelessness, better integration of relevant services, the development of

affordable housing, and identifying funding sources to address the complex issues of homelessness.

The U.S. Department of Housing and Urban Development (HUD) provides funding via Supportive Housing Program (SHP) and Shelter Plus Care (S+C) grant programs. Approximately $150,876 was received by the City for its Shelter Plus Care program in FY 2011 - 2012. These funds are utilized to operate an outreach programs as well as permanent supportive housing programs.

Shelter Plus Care
The Shelter Plus Care program provides households who have a serious mental illness with housing. Each client receives a rental subsidy along with supportive services to address their daily needs, such as medication, money management, etc. The program primarily serves persons with a history of chronic homelessness. In FY 2012, the program received $150,876 in HUD funds and served 21 households/individuals and a family.

CR-20- Affordable Housing (91.520(b))

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and type of families served, the number of extremely low income, low income, moderate income, and middle-income persons served. Discuss the difference between goals and outcomes and problems encountered in meeting these goals. Discuss how these outcomes will impact future annual action plans. Included the number of extremely low-income, low income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

The table below summarizes the city's performance in providing rental assistance under the Shelter Plus Care program and the preservation of affordable housing units through its single-family housing rehabilitation program, including affordable housing for special needs families:

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	22	22
Number of non-homeless households to be provided affordable housing units	5	4
Number of special-needs households to be provided affordable housing units	1	1

Total	28	27

The table below shows the number of households receiving rental assistance through the Shelter Plus Care program, the number of new homes produced through the Neighborhood Stabilization Program, as well as the number of homes rehabilitated for current homeowners, new homeowners, and for rental. The rental and homeownership homes were produced using NSP funds, while the homeowner-occupied homes were rehabilitated using CDBG funds.

	One-Year Goal	**Actual**
Number of households supported through rental assistance	22	22
Number of households supported through the production of new units	7	6
Number of households supported through the rehab of existing units	11	10
Number of households supported through the acquisition of existing units	0	0
Total	40	38

The City was able to meet all of the goals it set for itself under the NSP program. Using CDBG funds for housing rehabilitation, the City completed three of the four projects it intended to complete in the 2011-2012 program year. As previously stated, this was due in part to the fact that some circumstances arose that was beyond the City's control in completing these projects. The same was true in the case of the City's planned replacement of one single-family home. Since it is difficult to predict these circumstances, their occurrence will not have an impact on future plans.

In terms of households' economic status, the City served the following income groups using its CDBG funds:

Income groups served	**CDBG Actual**
Extremely low income (<=30% AMI)	11,138
Low income (>30% and <=50%)	427
Moderate Income (>50% and <=80%)	44
Total:	11,609

Using its SHIP funds for down payment to assist first-time homebuyers who were purchasing homes acquired and rehabilitated using NSP funds, the City assisted the following income groups:

Income groups served	SHIP Actual
Extremely low income (<=30% AMI)	0
Low income (>30% and <=50%)	1
Moderate Income (>50% and <=80%)	0
Middle Income (>80% and <=120%)	1
Total:	2

Using its NSP funds to acquire and rehabilitate or demolish and reconstruct for rental and homeownership, the City served the following income groups:

Income groups served	NSP Actual
Extremely low income (<=30% AMI)	2
Low income (>30% and <=50%)	3
Moderate Income (>50% and <=80%)	8
Middle Income (>80% and <=120%)	1
Total:	14

CR-25- Homeless and Other Special Needs (91.220 (d, e), 91.520 (c))

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were homeless from becoming homeless again

Helping low income individuals and families avoid becoming homeless, especially extremely low income individuals and families and those who are: likely to become

homeless after being discharged from publicly funded institutions and systems of care (such as health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The provision of social services to selected components of the population and assurance of access to these services.

- Provide Health and recreational services to a growing elderly and disadvantaged population
- Assure physical access to services for elderly, disabled, and other special needs populations
- Provide recreational and educational opportunities for youth, in response to growing numbers of single parent households, households with two wage earners, and those responsible for foster children.
- Assist crime awareness and drug abuse programs in response to burgeoning urban development in transforming communities.
- Provide support services for lower income households seeking self-sufficiency.
- Improve and Develop Infrastructure
- Replace deteriorating streets, alleys, sidewalks, bridges and sewers in lower income areas or in blighted areas.
- Remove blighting influences through demolition or renovation.
- Provide new infrastructure to meet demands of a growing or transforming population
- Work with the private sector to meet infrastructure needs required by lower income citizens

The City did not accept the designation funds as the "HOPWA Grantee" for Sarasota County, Manatee County, and Bradenton for $430,000 (approximately). The City re-designated the FY 2012 funds to the State of Florida, Department of Health to accept the designation to receive funds on behalf of Sarasota County, Manatee County, and the City of Bradenton.

CR-30- Public Housing (91.220(h); 91.320(j))

Actions taken to address the needs of public housing

Actions taken to encourage public housing residents to become involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHA's

Public Housing

City of Bradenton local government does not own or manage Public Housing units. The Bradenton Housing Authority (BHA) operates the only traditional public housing in the city limits.

The BHA has taken actions to address the needs of public housing by its mission and goals by:

- Expanding the supply of assisted housing with an additional 100 housing choice vouchers, reducing the public housing vacancies by 235, leveraged private and public funds to create additional housing opportunities with tax credits and private investment through Hope VI grants and built Bradenton Village (160 units in Phase I).

- Improving the quality of assisted housing by improving the public housing management PHA'S score to 92 – High Performer status, increased customer satisfaction solidified by a survey done by New College, improving management functions with automated systems and PHA'S results, completing the modernization of all public housing units including exterior stucco and air conditioning, demolished 3 older communities through Hope VI, and proving replacement public housing with Bradenton Village.

- Increasing assisted housing choices by thoroughly explaining voucher mobility to all section 8 applicants at voucher meetings, implementing public housing site-based waiting lists and we are continuing to evaluate the homeownership programs.

- Improving community quality of life and economic vitality by taking advantage of Hope VI program, implementing a working preference, promoting income mixing through Bradenton Village, implementing public housing security improvements by demolishing 2 older communities, providing increased police presence and installing security screens and designating 5% of all dwelling structures to be ADA compliant.

- Promoting self-sufficiency by increasing the number and percentage of employed residents using the working preference and exceeding all CSS goals for Hope VI.

- Ensuring equal opportunity in housing for all Americans by undertaking measures to comply with the City Fair Housing Plan, and providing a suitable living environment through the department.

The BHA owns and operates 104 units of 55 and older income based independent living housing.

Section 8 Rent Assistance

The Housing Division manages the Section 8 Housing Choice Voucher Program, a tenant based rental assistance program funded by HUD. The Section 8 Program is the primary program available to assist extremely low-income households. While the number of households the Section 87 Program can assist decreases, the cost burden for extremely low-income and very low-income households continues to increase.

BHA has received allocations totaling 199 vouchers. Manatee County Housing has received 1500 vouchers. Turnover in Bradenton and Manatee County (caused by tenants becoming ineligible, moving from a jurisdiction, death, or other reasons) accounts for the difference between the assistance available and that allocated. Approximately 1,700, recipients who live in the City of Bradenton and Manatee County Housing Authority use vouchers.

Currently, there are approximately 1500 households on the Public and Housing Choice Voucher waiting list between BHA and MCHA.

The Section 8 Programs last took applications for rental assistance back 2011. The Section 8 Programs cannot predict when it will open its waiting list since it is unknown how long it will take to assist those on its current waiting list.

Recently, HUD's Quality Assurance Division (QAD) conducted a review of the BHA's HCV (Housing Choice Voucher) Program and our reporting through the VMS (Voucher Management System). During the visit, we were informed that we over reported less than 1/3rd of 1% of the total amount of our voucher programs, which includes HAP, SEMAP and FSS programs, which constitute disbursements of $3M per year to the PHA. The auditor was impressed with our staff organization and stated we were the most organized PHA visited so far this year. "Kudos to the BHA administration and staff. It is always our goal to provide residents with housing options and consistent programs", stated Wenston B. DeSue, Executive Director.

CR-35- Other Actions (91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing, such as land use controls, tax policies affecting land zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investments. (91.220(k); 91.320(j))

Actions taken to address obstacles to meeting underserved needs. (91.220(k); 91.320(j))

The City, under its FY 2011 CDBG Program Year, took the following actions to address obstacles to meeting the underserved needs:

- Continued to provide funds for housing for owner occupied.
- Continue to provide funds for new housing construction of owner occupied housing units that are decent, sound, affordable, and assessable.
- Continued to work on the foreclosed and abandoned housing issues to help strength neighborhoods vitality.
- Continued to work on the removal of architectural barrier in the City's older housing stock through rehabilitation.
- Continued to fund rehabilitation program to help bring the older existing housing stock up to code standards.

The City will continue to leverage its financial resources and aim to apply for additional public and private funds.

Actions taken to reduce lead-based paint hazards. (91.220(k); 91.320(j))

The City is working to reduce potential lead-based paint hazards. The Consolidated Plan outlines a 3-year strategy to reduce lead-based paint hazards, which includes the following steps: Determine the legal and regulatory requirements to which city must comply. Determining the extent of the hazard and the population at risk. Assessing on-going activities to abate lead hazards. Identifying funding sources for lead hazard reduction. Investigating the most cost-effective abatement methods.

Given the urgency to address the lead-abatement issue and the dire consequences for not doing so in an aggressive and timely manner to low/moderate income population in its jurisdiction, City of Bradenton is committed to the following actions and activities to address the need to reduce lead-based paint hazards in its rehabilitation and homeownership programs.

Houses rehabilitated through the City's housing rehabilitation program are tested for lead based paint if the structure was built before 1978. If evidence of lead based paint is found, remediation takes place. This year, the City rehabilitated one home built before 1978, and no lead based paint was found. The City will continue to test homes in the program, as it is necessary and will continue to ensure that:

- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35, Subpart R.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitors owner compliance with ongoing lead-based paint maintenance activities.

Actions taken to reduce the number of poverty-level families. (91.220(k); 91.320(j))

Actions taken to develop institutional structure. (91.220(k); 91.320(j))

Actions taken to enhance coordination between public and private housing and social service agencies. (91.220(k); 91.320(j))

The City will continue to work closely with non-profit housing development organizations to address the issue of affordable housing. Special outreach activities in the next year will target the business community, faith-based organizations, and minority and immigrant populations. Actions that may be taken include, but are not limited to:

- Continuing to be in involved in regional development issues through the City and other regional planning efforts. Regional development and planning gives City of Bradenton the opportunity to push for issues of equity, inclusion, and access for low-income people to opportunities throughout the region.
- Participating in the Housing Advisory Committee and with local housing providers to explore additional affordable housing strategies that could benefit the City.
- Continuing to meet with public service agencies to determine how partnerships can be established to coordinate and link services.
- Meeting with private sector housing professionals to explore forming partnerships for providing additional affordable housing.
- The Director continues to meet with private and public sector economic development professionals to explore forming partnerships and continuing to work with private firms and the Business Development Partnership on increasing the number and percentage of residents working on infrastructure projects.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. (91.520(a))

Affirmatively Furthering Fair Housing

Bradenton's Analysis of Impediments to Fair Housing (AI), which was adopted by the Manatee County Government Board and Mayor and City Council, analyzed variables that influence and can act as barriers to housing choice. Barriers identified include availability of affordable housing; zoning and land use; access to housing by special needs populations and families with children; and marketing and advertising.

The Analysis of Impediments to Fair Housing Choice (AI) provides an overview of the laws, regulations, conditions, or other possible obstacles that may affect access to housing as well as recommendations for the City to improve fair housing practices in the City. Overall findings in the AI demonstrated that the City does not have any major fair housing issues. The AI states that, "The City permits a wide range of conventional single- and multi-family housing. The City's policies have also been successful in facilitating and encouraging a broad range of special needs housing for homeless people, residential care facilities, alcohol and drug rehabilitation homes, senior housing, and assisted living." Furthermore, it notes that, "The City clearly has a demonstrated history of facilitating and encouraging the development of emergency shelters, transitional housing, and permanent

supportive housing." The AI did raise the issue of a need to improve inter-jurisdictional coordination with non-profit organizations that provide fair housing assistance.

Despite the lack of overall housing development in a depressed housing market, during the 2011 Calendar Year, only one affordable housing development was approved. No affordable inclusionary units were produced in the last year. Additions of affordable rental housing stock and ADUs as well as construction of market rate rental units help encourage fair housing practices by striving to meet the community's need for rental housing. The City will continue to looking for ways to increase affordable fair housing.

Affordable Housing

Providing assistance to create affordable housing for low and moderate-income households, however, continues to be a challenge for the City of Bradenton. The cost of housing and rapidly increasing property values have been a barrier to affordable housing and first time home ownership. This year, the situation was a little different. Nine applications were received, seven of which closed.

To increase the supply of standard, affordable housing:

- Rehabilitating Owner Occupied Housing
- Providing Accessible Housing for the Physically Disabled
- Encouraging Homeownership for the First-Time Homebuyers

In spite of the issues facing the City surrounding affordable housing, there are some positive aspects to the affordable housing program:

- For single-family dwelling units, the building permit is usually issued within two to four days.

- In most of its affordable housing decisions, the Housing and Community Development Office is actively involved. This means that in most cases the CDBG Office gets involved with the builder/developer, realtors and lending institutions, if necessary, to see that the development of affordable housing takes priority. With the SHIP incentive plan in place, City Council may adopt new policies, procedures, regulations, ordinances, or plan provisions to remove barriers or modify as necessary all procedures, policies, regulations that may hinder affordable housing.

- The CDBG staff takes all steps necessary to fill gaps in institutional structures and to enhance coordination with the same. This is important if a community is to be active in the affordable housing arena.

Focused efforts and partnerships with non-profit organizations on assisting homeless activities have opened communication and are bringing the community together to develop strategies that will address homeless issues within the Bradenton area.

Public Housing
The Housing Authority of the City of Bradenton and Manatee County Housing oversee public housing throughout the City and County, including within the City of Bradenton. The Bradenton Housing Authority currently does not have any plans to develop additional public housing projects but is focused on maintaining its existing housing, including helping the City preserve "at-risk" project based Section 8 Program housing. Given that, public housing projects within the City of Bradenton are typically small and scattered, the Housing Authority involves residents through individual tenant meetings at each public housing site. In addition, a public housing resident is included on their Resident Advisory Board and on the agency's Board of Commissioners. Both the Housing Authority of the City of Bradenton and Manatee County Housing is designated "High Performer."

Village Group Partners, Inc., an organization started by the BHA a 501c3 non-profit
In addition, collaborated with Manatee County's Department of Community Affairs. Village Group Partners, Inc. is a subsidiary of the Bradenton Housing Authority, whose mission is to provide quality affordable housing choices for the residents of the community.

Public Policy
Bradenton's Form-Based Code could be used to guide new development according to the physical form goals; it can also play a role in retaining affordable housing by allowing for increased density in exchange for committed affordable housing and promoting mixed-income housing types.

CR-40- Monitoring (91.220, 91.230)

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with the requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City is committed to ensuring long-term compliance with HUD regulations pertaining to the administration of CDBG funds. All Community Development Block Grant (CDBG) recipients will sign binding contracts that enumerate program requirements. The Housing Division will monitor its grant recipients for compliance with specific program requirements, including applicable federal requirements, such as handicapped accessibility, fair housing, lead-based paint, and Davis-Bacon. In addition, the Housing Division will monitor in the areas of general management, performance goals, financial management, data collection and reporting, eligibility determinations, nondiscrimination, program outreach, timely reporting, coordination with other programs, and inspection of completed units.

Monitoring will consist of both desk and on-site reviews. On-site reviews will consist of periodic site visits, which will include an in-depth review of agency, project and client files. Desk monitoring of voucher submittals includes a review of contractual

commitments, financial documentation, determination of cost eligibility, drawdown rates, and outcome/performance measurement review.

Primary Goals:
The Housing Division has four primary goals associated with its approach to monitoring programs and projects:

- Ensure accomplishment of service or production
- Ensure accountability of public funds
- Ensure compliance with federal requirements
- Evaluate project performance during a specific time.

Sponsor training and development opportunities are offered throughout the year for all new and current CDBG grant recipients just prior to the next program year start date. Technical assistance on all aspects of CDBG performance and compliance issues is available upon request.

Sponsors are responsible for carrying out programs and activities in accordance with state and federal regulations and their CDBG contract. The role of CDBG staff is to ensure that sponsors carry out their CDBG funded programs in accordance with the applicable laws and regulations and to provide technical assistance.

This is accomplished through desk or on-site monitoring. As part of this process, CDBG staff helps sponsors Identify and correct problems or potential problems in program implementation. The CDBG staff objectives for monitoring are to determine if grantees are:

- Carrying out their CDBG-funded activities as described in their contracts (as modified or amended);
- Carrying out the program or project in a timely manner in accordance with the schedule included in the CDBG contract;
- Charging costs to the program or project which are eligible under applicable regulations;
- Complying with other applicable laws, regulations and terms of the CDBG contract;
- Conducting the program in a manner, this minimizes the opportunity for fraud, waste, and mismanagement.

CDBG monitoring may consist of an on-site monitoring visit or a desk monitoring. All CDBG sub-recipients will be monitored at least once prior to a contract being administratively closed. The areas monitored may include (but are not limited to):

- Overall management system, record keeping and progress in activities
- National Objectives
- Client file review
- Environmental Review

- Financial management
- Procurement
- Efforts to use small, minority- and women-owned businesses Labor Standards
- Section 3
- Non-construction contracts between sub-recipients and consultants

When a sub-recipient is found to be out of compliance, CDBG staff will identify a specific period of time in which compliance should be achieved. Usually the grantee will have 30 days to correct deficiencies. Copies of supporting documentation demonstrating that corrective action has been taken will be required. Additional time for corrective action may be allowed on a case-by-case basis.

Currently, the Housing Division monitors each project that has expended funds since the previous monitoring visit. Over the next three-year cycle, the Housing Division will be evaluating the feasibility of changing to a risk analysis approach to identify the projects that will be monitored for a given year instead of monitoring every project every year.

Citizen Participation Plan- 91.105(d); 91.115(d)-

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A summary of the citizen participation process
In accordance with the City's Citizen Participation Plan, a 15 day citizen comment period was advertised in the Bradenton Herald newspaper. Copies of the draft CAPER were made available at the City's front counter, on the City's Website. The 15-day comment period commenced December 12, 2012 and ended December 27, 2012. Any comments received were included with the CAPER when it was submitted to the U.S. Department of Housing and Urban Development Jacksonville field office.

CR-45- CDBG (91.250)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City maintained the same program objectives as outlined in its Consolidated and Annual Action Plans.

Does this jurisdiction have any open Brownfields Economic Development Initiatives (BEDI) grants?

The City has not participated in any Brownfield Economic Development Initiatives grants.

Appendix A- IDIS Reports

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
BRADENTON,FL

DATE: 11-29-12
TIME: 8:10
PAGE: 1

REPORT FOR CPD PROGRAM CDBG
PGM YR 2011

Funding Agency: BRADENTON

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	1	Program Administration	551	Program Administration	Completed	CDBG	$89,161.20	$89,161.20	$0.00
		Project Total					**$89,161.20**	**$89,161.20**	**$0.00**
	2	Housing Rehabilitation	552	Project Delivery-Housing Rehabilitation	Open	CDBG	$10,000.00	$1,145.20	$8,854.80
			553	Housing Rehabilitation	Completed	CDBG	$59,454.24	$59,454.24	$0.00
			554	Single Family Housing Rehabilitation	Completed	CDBG	$51,730.00	$51,730.00	$0.00
			555	Single Family Housing Rehabilitation	Completed	CDBG	$33,807.90	$33,807.90	$0.00
			556	Housing Rehabilitation	Open	CDBG	$94,990.28	$0.00	$94,990.28
		Project Total					**$249,982.42**	**$146,137.34**	**$103,845.08**
	3	Code Enforcement	549	Code Enforcement	Completed	CDBG	$93,593.64	$93,593.64	$0.00
			550	Project Delivery-Code Enforcement	Completed	CDBG	$1,000.00	$1,000.00	$0.00
		Project Total					**$94,593.64**	**$94,593.64**	**$0.00**
	4	One Stop Center Improvements	548	One Stop Center Improvements	Completed	CDBG	$19,618.00	$19,618.00	$0.00
		Project Total					**$19,618.00**	**$19,618.00**	**$0.00**
	Program Total					**CDBG**	**$453,355.26**	**$349,510.18**	**$103,845.08**
	2011 Total						**$453,355.26**	**$349,510.18**	**$103,845.08**
Program Grand Total						**CDBG**	**$453,355.26**	**$349,510.18**	**$103,845.08**
Grand Total							**$453,355.26**	**$349,510.18**	**$103,845.08**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
BRADENTON, FL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2012	6945	561	Project Delivery-Single-Family Housing Rehabilitation	OPEN	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2012	6945	562	Single Family Housing Rehabilitation Activity	OPEN	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
			2012 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							0.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2011	4170	552	Project Delivery-Housing Rehabilitation	OPEN	14H	LMH	10,000.00	0.0	1,145.20	0	0	0.0	0	0
2011	4170	553	Housing Rehabilitation	COM	14A	LMH	59,454.24	100.0	59,454.24	1	1	100.0	1	0
2011	4170	554	Single Family Housing Rehabilitation	COM	14A	LMH	51,730.00	100.0	51,730.00	1	1	100.0	1	0
2011	4170	555	Single Family Housing Rehabilitation	COM	14A	LMH	33,807.90	100.0	33,807.90	1	1	100.0	1	0
2011	4170	556	Housing Rehabilitation	OPEN	14A	LMH	94,990.28	0.0	0.00	0	0	0.0	0	0
			2011 TOTALS: BUDGETED/UNDERWAY				104,990.28	1.0	1,145.20	0	0	0.0	0	0
			COMPLETED				144,992.14	100.0	144,992.14	3	3	100.0	3	0
							249,982.42	58.4	146,137.34	3	3	100.0	3	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2010	0583	541	Housing Rehabilitation Project	COM	14A	LMH	32,064.00	75.2	24,105.00	1	1	100.0	1	0
2010	0583	542	Housing Rehabilitation Project	COM	14A	LMH	6,954.31	100.0	6,954.31	1	1	100.0	1	0
2010	0583	547	Single-Family Housing Rehabilitation Project	COM	14A	LMH	37,935.00	100.0	37,935.00	1	1	100.0	1	0

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	445,813.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	8,356.33
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	454,169.33
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	260,778.84
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	260,778.84
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,161.20
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	349,940.04
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	104,229.29
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	260,778.84
2)JUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
2. JTAL LOW/MOD CREDIT (SUM, LINES 17-20)	260,778.84
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	445,813.00
33 PRIOR YEAR PROGRAM INCOME	10,033.89
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	455,846.89
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,161.20
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	89,161.20
42 ENTITLEMENT GRANT	445,813.00
43 CURRENT YEAR PROGRAM INCOME	8,356.33
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	454,169.33
4(:CENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.63%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	3	547	5335435	Single-Family Housing Rehabilitation Project	14A	LMH	$429.86
2011	2	552	5416915	Project Delivery-Housing Rehabilitation	14H	LMH	$158.40
2011	2	552	5433765	Project Delivery-Housing Rehabilitation	14H	LMH	$488.40
2011	2	552	5473308	Project Delivery-Housing Rehabilitation	14H	LMH	$69.20
2011	2	552	5478846	Project Delivery-Housing Rehabilitation	14H	LMH	$429.20
2011	2	553	5416915	Housing Rehabilitation	14A	LMH	$27,862.96
2011	2	553	5433765	Housing Rehabilitation	14A	LMH	$18,132.48
2011	2	553	5452006	Housing Rehabilitation	14A	LMH	$13,458.80
2011	2	554	5433765	Single Family Housing Rehabilitation	14A	LMH	$11,842.00
2011	2	554	5446706	Single Family Housing Rehabilitation	14A	LMH	$23,569.00
2011	2	554	5454406	Single Family Housing Rehabilitation	14A	LMH	$6,067.00
2011	2	554	5465479	Single Family Housing Rehabilitation	14A	LMH	$3,426.60
2011	2	554	5478846	Single Family Housing Rehabilitation	14A	LMH	$6,825.40
2011	2	555	5454406	Single Family Housing Rehabilitation	14A	LMH	$33,807.90
2011	3	549	5372514	Code Enforcement	15	LMA	$22,698.16
2[illegible]	3	549	5381681	Code Enforcement	15	LMA	$6,531.85
[illegible]	3	549	5393463	Code Enforcement	15	LMA	$433.13
2011	3	549	5395870	Code Enforcement	15	LMA	$6,910.05
2011	3	549	5416915	Code Enforcement	15	LMA	$14,918.96
2011	3	549	5433765	Code Enforcement	15	LMA	$7,594.08
2011	3	549	5446706	Code Enforcement	15	LMA	$4,032.33
2011	3	549	5452006	Code Enforcement	15	LMA	$4,151.09
2011	3	549	5465479	Code Enforcement	15	LMA	$756.25
2011	3	549	5473308	Code Enforcement	15	LMA	$15,083.24
2011	3	549	5478846	Code Enforcement	15	LMA	$10,484.50
2011	3	550	5478846	Project Delivery-Code Enforcement	15	LMA	$1,000.00
2011	4	548	5433765	One Stop Center Improvements	03	LMC	$9,781.27
2011	4	548	5446706	One Stop Center Improvements	03	LMC	$9,836.73
Total							**$260,778.84**

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	$0.00	4	$145,422.00	5	$145,422.00
	Rehabilitation Administration (14H)	1	$1,145.20	1	$0.00	2	$1,145.20
	Code Enforcement (15)	0	$0.00	2	$94,593.64	2	$94,593.64
	Total Housing	**2**	**$1,145.20**	**7**	**$240,015.64**	**9**	**$241,160.84**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	$0.00	1	$19,618.00	2	$19,618.00
	Youth Centers (03D)	0	$0.00	1	$0.00	1	$0.00
	Total Public Facilities and Improvements	**1**	**$0.00**	**2**	**$19,618.00**	**3**	**$19,618.00**
General Administration and Planning	General Program Administration (21A)	0	$0.00	1	$89,161.20	1	$89,161.20
	Total General Administration and Planning	**0**	**$0.00**	**1**	**$89,161.20**	**1**	**$89,161.20**
Grand Total		**3**	**$1,145.20**	**10**	**$348,794.84**	**13**	**$349,940.04**

BRADENTON

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	4	4
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	16,897	16,897
	Total Housing		**0**	**16,901**	**16,901**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	11,606	11,606
	Youth Centers (03D)	Public Facilities	0	779	779
	Total Public Facilities and Improvements		**0**	**12,385**	**12,385**
Grand Total			**0**	**29,286**	**29,286**

BRADENTON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	1	0
	Black/African American	0	0	3	0
	Total Housing	**0**	**0**	**4**	**0**
Non Housing	White	6,467	1,655	0	0
	Black/African American	3,910	0	0	0
	Asian	20	0	0	0
	American Indian/Alaskan Native	69	0	0	0
	Native Hawaiian/Other Pacific Islander	8	0	0	0
	American Indian/Alaskan Native & White	8	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	177	0	0	0
	Other multi-racial	1,725	0	0	0
	Total Non Housing	**12,385**	**1,655**	**0**	**0**
Grand Total	White	6,467	1,655	1	0
	Black/African American	3,910	0	3	0
	Asian	20	0	0	0
	American Indian/Alaskan Native	69	0	0	0
	Native Hawaiian/Other Pacific Islander	8	0	0	0
	American Indian/Alaskan Native & White	8	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	177	0	0	0
	Other multi-racial	1,725	0	0	0
	Total Grand Total	**12,385**	**1,655**	**4**	**0**

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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	3	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	3	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	3	0	0
Non Housing	Extremely Low (<=30%)	0	0	11,138
	Low (>30% and <=50%)	0	0	424
	Mod (>50% and <=80%)	0	0	44
	Total Low-Mod	0	0	11,606
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	11,606

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Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	11,606	0	0	0	0	11,606
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	11,606	0	0	0	0	11,606
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

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Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

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Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	3	0	0	0	0	3
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	1	0	0	0	0	1

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total: Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

RESOLUTION NO. 12-52

A RESOLUTION ON THE CITY COUNCIL OF THE CITY OF BRADENTON, FLORIDA ADOPTING THE CITY OF BRADENTON'S COMMUNITY DEVELOPMENT OCTOBER 1, 2011 – SEPTEMBER 30, 2012 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER).

WHEREAS, the City of Bradenton is a Local Community Development Block Grant Program; and

WHEREAS, the City of Bradenton has completed the Consolidated Annual Performance Evaluation Report for the purposes of carrying out the Community Development Block Grant program; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BRADENTON, FLORIDA, THAT:

1. The City of Bradenton hereby adopts the Consolidated Annual Performance Evaluation Report for its Community Development Block Program.

2. The Consolidated Annual Performance Evaluation Report is attached to this Resolution and all of its terms and conditions are incorporated herein as though fully set forth herein.

3. This Resolution shall take effect immediately.

PASSED AND DULY ADOPTED this 12th day of December 2012.

ATTEST:

City Clerk and Treasurer
Carl Callahan

President, City Council
Mayor Wayne Poston

APPROVED AS TO FORM:

City Attorney
William Lisch