



**City of Bradenton
2015 Budget Amendment**

TO: Mayor and Council

Date: January 12, 2015

Subject: Budget Amendment Number 15-02

REASON FOR AMENDMENT: Solid Waste Budget Adjustment-Front End Loader

		Increase	Decrease
<u>Revenues</u>			
46005 369150	Cash Carry Forward	275,000	
<u>Reserves</u>			
46058100 599100	Reserves		97,549
<u>Disbursements</u>			
46053415 564000	Capital Outlay-Furniture & Equipment		180,000
46053412 564000	Capital Outlay-Furniture & Equipment	555,098	

BUDGET REVISION NUMBER: BA15-02

AGENDA REFERENCE: 11/19/2014 Consent Item e

APPROVED: Approved by council on 11/19/2014

POSTED: 01/12/2015



City of Bradenton Budget Adjustment Form

1. Complete and sign this budget adjustment form
2. Attach any supporting documentation
3. Submit to Finance Department / Jeana Winterbottom

Total increases MUST EQUAL total decreases
Budget adjustments over \$10,000 require City Council approval

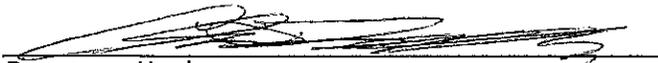
Requested by: David Beauchamp For department: Public Works & Utilities

Date: 11/19/2014

Explanation for Adjustment: Adjustment in Cash Carry Forward for Solid Waste vehicle (Front-end loader in SW Commercial) ordered in 2014 budget to be received in 2015 budget cycle (Estimated delivery December 2014).
Adjustment to capital purchases in SW Commercial and SW Recycle Divisions to reflect extended order time for a Front-end loader.
2015 budgeted Roll-off vehicle will be moved back in the CIP to accommodate a Front-end loader order for the 2015 budget cycle.

Account Number	<u>46005-369150</u>	Increase (in \$)	<u>277,549</u>	Decrease (in \$)	<u></u>
Account Number	<u>46058100-599100</u>	Increase (in \$)	<u></u>	Decrease (in \$)	<u>97,549</u>
Account Number	<u>46053415-564000</u>	Increase (in \$)	<u></u>	Decrease (in \$)	<u>180,000</u>
Account Number	<u>46053412-564000</u>	Increase (in \$)	<u>555,098</u>	Decrease (in \$)	<u></u>
Account Number	<u></u>	Increase (in \$)	<u></u>	Decrease (in \$)	<u></u>
Account Number	<u></u>	Increase (in \$)	<u></u>	Decrease (in \$)	<u></u>

APPROVED BY:


Department Head

City Clerk & Treasurer

Approved by City Council: _____
(date)

Print Form

Sheila Lindergren

From: Tim McCann
Sent: Monday, January 12, 2015 3:29 PM
To: Sheila Lindergren
Subject: FW: Summary of Actions from Nov. 19 City Council meeting

I'll get the budget adjustment page fixed before I leave.

AGENDA
BRADENTON CITY COUNCIL
8:30 a.m. Wednesday, Nov. 19, 2014
City Hall Council Chambers, 101 Old Main St.

The meeting was called to order at 8:30 a.m.

Proclamations were presented to the members of the state champion Manatee High School volleyball team.

CONSENT AGENDA

- a) Public Event: Craft Fair & Carols in the Courtyard on Dec. 4 outside the County Administration Bldg.
- b) Public Event: Sounds of the Season on Dec. 13 on Old Main Street.
- c) Public Event: Windjammers Unlimited Circus Band on Jan. 17 at Riverwalk Pavilion.
- d) Public Event: Falcon 5K River Run on Feb. 7 in downtown Bradenton and Palmetto.
- e) Budget adjustment – Solid Waste Division.
- f) Minutes: City Council meeting of Oct. 22.
- g) Resolution 14-47: CDBG 2012-13 and 2013-14 program years substantial amendment.
- h) Resolution 14-46: Appointing Brian Metrocavage to the Code Enforcement Board.
- i) Resolution 14-45: Appointing Stewart Moon to the Planning Commission.
- j) Forfeiture Fund request.
- k) Renewal of Mutual Aid Agreement with the City of Sarasota.
- l) MB.14.0689: Cottages at San Lorenzo PDP Extension of Time.

MOTION TO APPROVE the Consent Agenda was made by Councilman Gene Brown, seconded by Councilman Patrick Roff and approved 5-0.

NEW BUSINESS BY DEPARTMENT HEADS, CITY ATTORNEY AND COUNCIL

ORDINANCE 2966 SECOND READING & PUBLIC HEARING: AN ORDINANCE OF THE CITY OF BRADENTON, FLORIDA, PROVIDING FOR FINDINGS OF FACT; PROVIDING FOR TEXT AMENDMENTS TO THE CITY OF BRADENTON FORM-BASED CODE INCLUDING MODIFICATIONS TO SIGNAGE STANDARDS SPECIFIC TO THE VILLAGE OF THE ARTS OVERLAY DISTRICT; PROVIDING FOR CORRECTION OF TYPOGRAPHICAL ERRORS; AND PROVIDING AN EFFECTIVE DATE.

MOTION TO APPROVE Ordinance 2966 was made by Councilman Patrick Roff, seconded by Councilman Harold Byrd and approved 5-0.

Tim Polk, Director of Planning & Community Development: Villages at Riverwalk

MOTION TO APPROVE to deny the predevelopment agreement for Villages at Riverwalk was made by Vice Mayor Bemis Smith but died for lack of a second motion.

MOTION TO APPROVE a plan to try and resolve privacy issues of the two affected property owners that would be surrounded by the new park was made by Councilman Gene Gallo, seconded by Councilman Patrick Roff and approved 4-1 (Vice Mayor Bemis Smith dissenting).

MOTION TO APPROVE the predevelopment agreement was made by Councilman Gene Gallo, seconded by Councilman Harold Byrd and 4-1 (Vice Mayor Bemis Smith dissenting).

DEPARTMENT HEAD REPORTS

MOTION TO APPROVE an amendment to a lease with Metro PCS to upgrade their equipment on the water tower at 2905 6th Ave. W. – contingent upon staff finding little to no impact on the tower – was made by Councilman Patrick Roff, seconded by Councilman Gene Brown and approved 5-0.

The meeting adjourned at 11:15 a.m.

Tim W. McCann
Public Information Officer
City of Bradenton
101 Old Main St.
Bradenton, FL 34205
941-932-9497 (w)
www.cityofbradenton.com

City Hall hours: 7:30 a.m.-6 p.m. Monday through Thursday. City Hall is closed Friday-Sunday.

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