



**City of Bradenton  
Budget Amendment**

TO: Mayor and Council  
Date: November 16, 2011  
Subject: Budget Amendment Number 12-02

REASON FOR AMENDMENT: To increase the budget for the Energy Efficiency Conservation Block Grant and to reallocate expenditures according to the Sustainable grant funding.

<u>REVENUES:</u>		<u>Amount</u>	<u>Ledger Type</u>
135-331210-000	Federal Grant-Dept of Energy	\$ 4,908	BA
 <u>DISBURSEMENTS:</u>			
135-559100-410	Communications	\$ 360	BA
135-559100-461	Building Repairs and Maintenance	\$ 15,000	BA
135-559100-340	Contractual Services	\$ 50,103	BA
135-559100-480	Promotional Activities	(\$ 4,875)	BA
135-559100-510	Office Supplies	(\$ 200)	BA
135-559100-512	Computer Equipment Under \$2500	(\$ 150)	BA
135-559100-540	Dues & Subscriptions	(\$ 200)	BA
135-559100-541	Education	(\$ 800)	BA
 <u>RESERVES:</u>			
135-559100-991	Contingencies	(\$54,330)	BA

APPROVED:  
BUDGET REVISION NUMBER: BA12-02  
AGENDA REFERENCE: 11/16/2011 CITY CLERKS CONSENT AGENDA  
APPROVED Approved by council on 11/16/2011

POSTED: 12/6/2011