



**City of Bradenton  
2016 Budget Amendment**

TO: Mayor and Council

Date: February 18, 2016

Subject: Budget Amendment Number 16-04

REASON FOR AMENDMENT: Community Development Adjustments

Increase                      Decrease

Disbursements

|                       |                           |            |
|-----------------------|---------------------------|------------|
| 124503 369525 12100   | Program Income            | 414,389.93 |
| 12555471 583000 1210D | Public Service            | 20,000.00  |
| 12555471 583000 1210E | Infrastructure            | 242,129.79 |
| 12555471 583000 1210F | Public Facilities         | 32,505.00  |
| 12555471 583000 1210H | Demolition                | 55,559.58  |
| 12555471 583000 1210I | Downpayment Assistance    | 40,000.00  |
| 12555471 599100 1210G | Reserve for Contingencies | 24,195.56  |

BUDGET REVISION NUMBER: BA16-04

AGENDA REFERENCE: Council Consent Agenda – (n)

APPROVED: Approved by council on December 16, 2015

POSTED: 2/18/2016



# City of Bradenton Budget Adjustment Form

1. Complete and sign this budget adjustment form
2. Attach any supporting documentation
3. Submit to Finance Department / Linda Guth

Total increases MUST EQUAL total decreases  
Budget adjustments over \$10,000 require City Council approval

Requested by: Vicki White, HCD Manager

For department: Planning and Community Development

Date: 11/16/15

Explanation for Adjustment: The budget adjustment will take funds that were being held in contingency during the CDBG reallocation process and move them into the activities they were reallocated to so that they may be spent.

|                |                              |                  |                   |                  |         |
|----------------|------------------------------|------------------|-------------------|------------------|---------|
| Account Number | <u>12503 369525 12100</u>    | Increase (in \$) | <u>414,389.93</u> | Decrease (in \$) | <u></u> |
| Account Number | <u>12555471 583000 1210D</u> | Increase (in \$) | <u>20,000.00</u>  | Decrease (in \$) | <u></u> |
| Account Number | <u>12555471 583000 1210E</u> | Increase (in \$) | <u>242,129.79</u> | Decrease (in \$) | <u></u> |
| Account Number | <u>12555471 583000 1210F</u> | Increase (in \$) | <u>32,505.00</u>  | Decrease (in \$) | <u></u> |
| Account Number | <u>12555471 583000 1210H</u> | Increase (in \$) | <u>55,559.58</u>  | Decrease (in \$) | <u></u> |
| Account Number | <u>12555471 583000 1210I</u> | Increase (in \$) | <u>40,000.00</u>  | Decrease (in \$) | <u></u> |

APPROVED BY:

Department Head \_\_\_\_\_

City Administrator

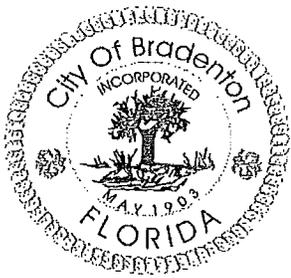
Approved by City Council: \_\_\_\_\_  
(date)

#2177

Print Form

1/23/15sb

Approved 12/16/15



# City of Bradenton Budget Adjustment Form

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Total increases **MUST EQUAL** total decreases  
Budget adjustments over \$10,000 require City Council approval

Requested by:

For department:

Date:

Explanation for Adjustment:

|                |  |                  |  |                  |                      |
|----------------|--|------------------|--|------------------|----------------------|
| Account Number | <input type="text" value="12555471 599100 1210G"/> | Increase (in \$) | <input type="text" value="24,195.56"/> | Decrease (in \$) | <input type="text"/> |
| Account Number | <input type="text"/>                               | Increase (in \$) | <input type="text"/>                   | Decrease (in \$) | <input type="text"/> |
| Account Number | <input type="text"/>                               | Increase (in \$) | <input type="text"/>                   | Decrease (in \$) | <input type="text"/> |
| Account Number | <input type="text"/>                               | Increase (in \$) | <input type="text"/>                   | Decrease (in \$) | <input type="text"/> |
| Account Number | <input type="text"/>                               | Increase (in \$) | <input type="text"/>                   | Decrease (in \$) | <input type="text"/> |
| Account Number | <input type="text"/>                               | Increase (in \$) | <input type="text"/>                   | Decrease (in \$) | <input type="text"/> |

**APPROVED BY:**

\_\_\_\_\_  
Department Head

\_\_\_\_\_  
City Administrator

Approved by City Council: \_\_\_\_\_  
(date)

## MEMORANDUM

TO: Mayor, City Council, and Department Heads  
 Timothy Polk, Director of Planning & Community Development  
 Press

FROM: Vicki White, Manager of Housing & Community Development

DATE: June 2, 2015

RE: Community Development Block Grant (CDBG) 2013-14 and 2014-15 program years substantial amendment

After the closeout of the 2013-14 program year and the inability of two projects in the 2014-15 program year to receive tax credit financing this year, \$244,612.26 in funds became available for reallocation. These funds came from the following sources:

| Project Name                                 | Original Funding | Revised Funding | Change       |
|--|------------------|-----------------|--------------|
| 2014-15 Public Facilities and Improvements   | \$150,000        | \$0             | -\$150,000   |
| <hr/>  |                  |                 |              |
| 2014-15 ShotSpotter Gunfire Detection System | \$59,363         | \$0             | -\$59,363    |
| 2013-14 COB Code Enforcement Project         | \$29,983.43      | \$0             | -\$29,983.43 |
| 2013-14 Program Income                       | \$6,265.83       | \$0             | -\$6,265.83  |
| <b>Total</b>                                 |                  |                 | \$244,612.26 |

The City is proposing to use these funds for the following projects:

**Project Name**

**Public Facilities and Improvements-** This project will fund improvements in Martin Luther King Park located on Martin Luther King Avenue West between First Street and Ninth Street West. This community park is located in a census tract where at least 90.51% of the residents are low-moderate income.

**Original Funding:** \$0      **Revised Funding:** \$15,000      **Change:** +\$15,000 ✓

**Downpayment and Closing Cost Assistance-** This project will provide downpayment and closing cost assistance loans to low and moderate income first-time homebuyers.

**Original Funding:** \$0      **Revised Funding:** \$40,000      **Change:** +\$40,000

**Public Facilities and Improvements-** Village of the Arts Lighting Improvements. The Village of the Arts is located within an area bounded by 9<sup>th</sup> St. W. on the east, 14<sup>th</sup> St. W. on the west, 9<sup>th</sup> Ave. W. on the north and 17<sup>th</sup> Ave. W. on the south side. This project will add 31 additional antique-style LED streetlamps to the area. These

improvements will make the area more visible and easier to travel in the evening. The Village of the Arts is located in a census tract where 90.51% of the residents are in the low-moderate income category. Beneficiaries of this activity will be the residents of the Village of the Arts.

Original Funding: \$0

Revised Funding: \$169,612.26

Change: +\$169,612.26 ✓

**Unfunded Senior Meals, City of Bradenton-** This project will provide funding to Meals on Wheels Plus of Manatee County to provide meals for approximately 125 low income homebound seniors living in the City of Bradenton.

Original Funding: \$0

Revised Funding: \$20,000

Change: +\$20,000 ✓

The program followed the requirements for this substantial amendment to its plan. The availability of funds was advertised and citizens were given the opportunity to review and comment upon these changes through public outreach. No comments have been received regarding these changes.

**Recommendations:** Requesting a motion to approve and adopt the substantial amendment to the CDBG 2013-2014 and 2014-2015 Annual Action Plans.

## **Linda Guth**

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**From:** Tim McCann  
**Sent:** Wednesday, December 16, 2015 10:54 AM  
**To:** Bill Ackles; Carl Callahan; Charles Edwards; Chris Gratz; Claude Tankersley; Dave Beauchamp; David Ezell; David T. Foxall; Gail Chatfield; Jeffrey Camden; Jesus Nino (Central CRA); Jim McLellan; Karen Aihara; Kelly Beyerlein; Kelly Quin; kkyser@ddabradenton.com; Linda Guth; Michael Radzilowski; Rebecca Desch; Rene Raymond; Renee Hudson; Seth Kohn; Sharon Beauchamp; Shirley Edwards; Thomas Kelley; Timothy Parks; Timothy Polk; Tom Meador; Vicki White; Volker Reiss; Wayne Poston; William R. Lisch  
**Subject:** Summary of Actions from today's City Council meeting

**SUMMARY OF ACTIONS**  
**BRADENTON CITY COUNCIL**  
8:30 a.m. Wednesday, Dec. 16, 2015  
City Hall Council Chambers, 101 Old Main St.

**MEETING CALLED TO ORDER** by Mayor Wayne Poston.

**COUNCILMAN BEMIS SMITH'S NOMINATION** of Councilman Gene Gallo to serve as the Vice Mayor in 2016 was seconded by current Vice Mayor Gene Brown and approved 5-0. The Council will officially ratify this motion at its first meeting in January.

### **CONSENT AGENDA**

- a) Minutes: Nov. 18 City Council meeting.
- b) Minutes: Oct. 28 City Council meeting.
- c) Budget Adjustments – Public Works & Utilities.
- d) Budget Adjustments – Planning & Community Development.
- e) Resolution 15-42: Adopting the City's Community Development October 1, 2014 – September 30, 2015 Consolidated Annual Performance Evaluation Report.
- f) Resolution 15-43: Approving the State Housing Initiative Partnership/Community Development Block Grant Housing Rehabilitation Project Funding.
- g) Resolution 15-44: Reappointing Kerry Ward and Jayne Kocher to the Downtown Development Authority.
- h) Resolution 15-45: A resolution urging members of the Florida Legislature to support the following issues during the 2016 Legislative Session.
- i) Settlement agreement: City and Reflections of Manatee.

**MOTION TO APPROVE** the Consent Agenda in its entirety was made by Councilman Gene Gallo, seconded by Vice Mayor Gene Brown and approved 5-0.

### **BUSINESS/ADVERTISING, PETITIONS, HEARINGS & COMMUNICATIONS**

**ORDINANCE 2972/FIRST READING:** AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BRADENTON, FLORIDA, ADOPTING THE 2015 EDITION OF THE INTERNATIONAL PROPERTY MAINTENANCE CODE AND ADOPTING APPENDIX A OF THE 2015 INTERNATIONAL PROPERTY MAINTENANCE CODE; PROVIDING FOR STANDARDS REGARDING BOARDING UP OF BUILDINGS; PROVIDING AN EFFECTIVE DATE.

MOTION TO APPROVE Ordinance 2972 on a first reading and forward to the Jan. 13 meeting for a second reading and public hearing was made by Councilman Patrick Roff, seconded by Councilman Harold Byrd, and approved 5-0.

The meeting was adjourned at 9:31 a.m.

**Tim W. McCann**  
Public Information Officer  
City of Bradenton  
101 Old Main St.  
Bradenton, FL 34205  
941-932-9497 (w)  
[www.cityofbradenton.com](http://www.cityofbradenton.com)

My hours: 7:30 a.m.-6 p.m. Monday through Thursday. Most of City Hall is closed Friday-Sunday.



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