



**City of Bradenton  
2016 Budget Amendment**

TO: Mayor and Council  
Date: November 23, 2015  
Subject: Budget Amendment Number 16-01

REASON FOR AMENDMENT: Public Works Expenses

Increase                      Decrease

Disbursements

40805 369150	Cash Carry Forward	1,300,000.00
40859000 563000 1350E	Meter Replacement Project	327,000.00
40859000 563000 15501	Mods to Reuse System Project	261,000.00
40859000 563000 15502	Sewer Lining Project	498,000.00
40859000 563000 15504	Water Replacement Project	214,000.00
43005 369150	Cash Carry Forward	23,292.00
43053810 563000 15509	SW Facilities Plan & Model	23,292.00
46005 369150	Cash Carry Forward	310,000.00
46053400 564000	Capital Outlay	310,000.00

BUDGET REVISION NUMBER: BA16-01

AGENDA REFERENCE: Council Consent Agenda – (n)

APPROVED Approved by council on November 18, 2015

POSTED: 11/18/2015



# City of Bradenton Budget Adjustment Form

1. Complete and sign this budget adjustment form
2. Attach any supporting documentation
3. Submit to Finance Department / Jeana Winterbottom

Total increases MUST EQUAL total decreases  
Budget adjustments over \$10,000 require City Council approval

Requested by: David Beauchamp *Bea* For department: Public Works & Utilities  
Date: 11-10-2015

Explanation for Adjustment: Request CCF for 408 Infrastructure Projects that were not completed during the 2015 Budget year.

Account Number	<u>40805-369150</u>	Increase (in \$)	<u>1,300,000</u>	Decrease (in \$)	<u></u>
Account Number	<u>40859000-563000-1350E</u>	Increase (in \$)	<u>327,000</u>	Decrease (in \$)	<u></u>
Account Number	<u>40859000-563000-15501</u>	Increase (in \$)	<u>261,000</u>	Decrease (in \$)	<u></u>
Account Number	<u>40859000-563000-15502</u>	Increase (in \$)	<u>498,000</u>	Decrease (in \$)	<u></u>
Account Number	<u>40859000-563000-15504</u>	Increase (in \$)	<u>214,000</u>	Decrease (in \$)	<u></u>
Account Number	<u></u>	Increase (in \$)	<u></u>	Decrease (in \$)	<u></u>

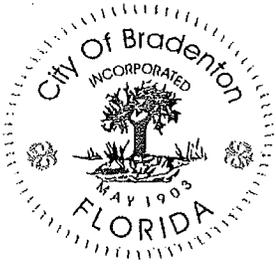
APPROVED BY:

*[Signature]*  
Department Head

*[Signature]*  
City Clerk & Treasurer

Approved by City Council: \_\_\_\_\_  
(date)

**Print Form**



# City of Bradenton Budget Adjustment Form

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3. Submit to Finance Department / Jeana Winterbottom

Total increases **MUST EQUAL** total decreases  
Budget adjustments over \$10,000 require City Council approval

Requested by: David Beauchamp *DB 11/10*

For department: Public Works & Utilities

Date: 11-10-2015

Explanation for Adjustment: Request CCF for 430 Infrastructure Projects that were not completed during the 2015 Budget year.

Account Number	<u>430005-369150</u>	Increase (in \$)	<u>23,292</u>	Decrease (in \$)	<u></u>
Account Number	<u>43053810-563000-15509</u>	Increase (in \$)	<u>23,292</u>	Decrease (in \$)	<u></u>
Account Number	<u></u>	Increase (in \$)	<u></u>	Decrease (in \$)	<u></u>
Account Number	<u></u>	Increase (in \$)	<u></u>	Decrease (in \$)	<u></u>
Account Number	<u></u>	Increase (in \$)	<u></u>	Decrease (in \$)	<u></u>
Account Number	<u></u>	Increase (in \$)	<u></u>	Decrease (in \$)	<u></u>

**APPROVED BY:**

Department Head

City Clerk & Treasurer

Approved by City Council: \_\_\_\_\_  
(date)

**Print Form**



# City of Bradenton, Florida

## City Council Agenda Memorandum

**Agenda Item:**

Budget Adjustments—Public Works & Utilities

**Agenda Date:**

November 18, 2015

**Originated by:**

Public Works & Utilities

**Agenda Placement:**

Consent Agenda

**Authorized by:**

David Beauchamp, Public Works & Utilities

**Explanation**

Request Cash Carry Forward for 408 and 430 Funds Infrastructure Projects that were not completed during the 2015 budget year.

**Financial Impact**

None.  
Expenses not encumbered during 2015 moved to 2016.

**Requested action to be taken by Council**

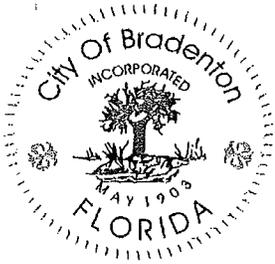
Approval of the Budget Adjustments.

**Staff Recommendation**

Approval of the request.

**Attachments**

Budget Adjustment Request Forms.



# City of Bradenton Budget Adjustment Form

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2. Attach any supporting documentation
3. Submit to Finance Department / Jeana Winterbottom

Total increases MUST EQUAL total decreases  
Budget adjustments over \$10,000 require City Council approval

Requested by: David Beauchamp *DB n/10*

For department: Public Works & Utilities

Date: 11-10-2015

Explanation for Adjustment: Request moving up in the Solid Waste CIP a 2016 Side Loader due to the extreme delivery times on this type of vehicle.

Account Number	<u>46005-369150</u>	Increase (in \$)	<u>310,000</u>	Decrease (in \$)	<u></u>
Account Number	<u>46053400-<del>464000</del></u>	Increase (in \$)	<u>310,00</u>	Decrease (in \$)	<u></u>
Account Number	<u></u>	Increase (in \$)	<u></u>	Decrease (in \$)	<u></u>
Account Number	<u></u>	Increase (in \$)	<u></u>	Decrease (in \$)	<u></u>
Account Number	<u></u>	Increase (in \$)	<u></u>	Decrease (in \$)	<u></u>
Account Number	<u></u>	Increase (in \$)	<u></u>	Decrease (in \$)	<u></u>

APPROVED BY:

*[Signature]*

Department Head

*[Signature]*

City Clerk & Treasurer

Approved by City Council: \_\_\_\_\_  
(date)

*#1048*

Print Form



# City of Bradenton, Florida

## City Council Agenda Memorandum

**Agenda Item:**

Solid Waste Division—Budget Adjustment

**Agenda Date:**

November 18, 2015

**Originated by:**

Public Works & Utilities

**Agenda Placement:**

Consent Agenda

**Authorized by:**

David Beauchamp, Public Works & Utilities

**Explanation**

Adjustment in the Solid Waste Cash Carry Forward and the Solid Waste Capital Equipment line items to move up one year from the Solid Waste CIP the purchase of a Side Loader for the Residential Division.

**Financial Impact**

Increase in CCF 46005-369150	310,000
Increase in 46053400-564000	310,000

**Requested action to be taken by Council**

Approval of the Budget Adjustment.

**Staff Recommendation**

Approval of the request.

**Attachments**

Budget Adjustment Request

**Linda Guth**

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**From:** Tim McCann  
**Sent:** Wednesday, November 18, 2015 1:54 PM  
**To:** Bill Ackles; Carl Callahan; Charles Edwards; Chris Gratz; Claude Tankersley; Dave Beauchamp; David Ezell; David T. Foxall; Gail Chatfield; Jeffrey Camden; Jesus Nino (Central CRA); Jim Mclellan; Karen Aihara; Kelly Beyerlein; Kelly Quin; kkyser@ddabradenton.com; Linda Guth; Michael Radzilowski; Rebecca Desch; Rene Raymond; Renee Hudson; Seth Kohn; Sharon Beauchamp; Shirley Edwards; Timothy Parks; Timothy Polk; Tom Meador; Vicki White; Volker Reiss; Wayne Poston; William R. Lisch  
**Subject:** summary of actions from today's council meeting

**SUMMARY OF ACTIONS**  
**BRADENTON CITY COUNCIL**  
8:30 a.m. Wednesday, Nov. 18, 2015  
City Hall Council Chambers, 101 Old Main St.

**PROCLAMATION**

- National Hunger and Homelessness Awareness Week, Nov. 14-22

**PRESENTATIONS**

- Diana Rowell retirement.
- Build Bradenton Area Plan, Bradenton Area Economic Development Corp.
- Councilman Harold Byrd FRA certified.

**CITIZEN COMMENTS**

**MOTION TO APPROVE a request to help sponsor the 3.0 Leaders Conference 2016 was made by Councilman Gene Gallo, seconded by Vice Mayor Gene Brown and approved 5-0.**

**CONSENT AGENDA**

- a. Minutes: Sept. 23 City Council meeting (amended)
- b. Minutes: Oct. 14 City Council meeting.
- c. Minutes: Nov. 4 City Council special meeting.
- d. Public Event: Pirates Pep Rally on Feb. 26 on Old Main St.
- e. Public Event: Easter Sunrise Service on March 27 at Riverwalk amphitheater.
- f. Public Event: Bradenton Dragon Boat Fest on April 9 at Riverwalk.
- g. Public Event: Healthy Kids Day on April 9 at Riverwalk.
- h. Public Event: Bottle Boat Regatta on April 16 at Palma Sola Causeway.
- i. Public Event: Hernando DeSoto Grand Parade on April 30.
- j. Sidewalks to Schools contract.
- k. Reclaimed Water System Improvements contract.
- l. Budget Adjustments – Public Works & Utilities.
- m. Budget Adjustment – Solid Waste Division.

- n. Request for FPL easement west of railroad crossing at the Manatee River south about 120 feet to the northeast corner of Riversong.
- o. Request for FPL easement west of U.S. 301 at DeSoto Bridge.
- p. Right-of-way dedication for sidewalk in front of Bradenton Veterinary Hospital, 1324 17th Ave. W.
- q. CDBG budget adjustment.
- r. ASR-2 Project contract between City and SWFWMD.

**MOTION TO APPROVE the Consent Agenda (after Item q was removed) was made by Councilman Harold Byrd, seconded by Councilman Bemis Smith and approved 5-0.**

## **COUNCIL REPORTS**

**MOTION TO DIRECT Planning Director Tim Polk to respond to the County's objections to a proposed annexation was made by Councilman Gene Gallo, seconded by Councilman Bemis Smith and approved 5-0.**

**MOTION TO APPROVE the closure of 36<sup>th</sup> Avenue West between 43<sup>rd</sup>-45<sup>th</sup> streets in front of Bradenton Christian from 8:30-10 a.m. Friday was made by Councilman Bemis Smith, seconded by Councilman Gene Gallo, and approved 5-0.**

The meeting was adjourned at 9:56 a.m.

**Tim W. McCann**  
Public Information Officer  
City of Bradenton  
101 Old Main St.  
Bradenton, FL 34205  
941-932-9497 (w)  
[www.cityofbradenton.com](http://www.cityofbradenton.com)

My hours: 7:30 a.m.-6 p.m. Monday through Thursday. Most of City Hall is closed Friday-Sunday.

 Think Green - don't print this email unless you really need to!

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