



**City of Bradenton
2015 Budget Amendment**

TO: Mayor and Council

Date: February 18, 2016

Subject: Budget Amendment Number 15-12

REASON FOR AMENDMENT: Year End Budget Adjustments

Increase

Decrease

Disbursements

See attached

BUDGET REVISION NUMBER: BA15-12

AGENDA REFERENCE: Council Consent Agenda – (n)

APPROVED Approved by council on 2/10/2016

POSTED: 2/18/2016



City of Bradenton, Florida

City Council Agenda Memorandum

Agenda Item:

Budget Adjustments - Fiscal Year End 2015

Agenda Date:

Feb 10, 2016

Originated by:

Tom Kelley

Agenda Placement:

Consent Agenda

Authorized by:

Carl Callahan

Explanation

Requesting Council approval of attached budget adjustments to transfer funds from contingencies and regular salaries to the accounts listed on the attached form.

Financial Impact

General Fund Reserve for Contingencies reduced by \$656,605. Road Impact Fees Reserve for Contingencies reduced by \$31,535. Park and Recreation Impact Fee - West Reserve for Contingencies reduced by \$80,683.

Requested action to be taken by Council

Approve the requested budget adjustments to and from the accounts listed on the attached form.

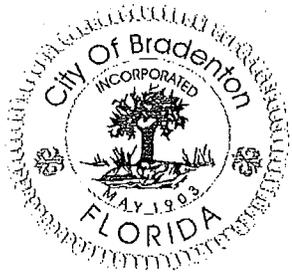
Staff Recommendation

Staff recommends approval of this request.

Attachments

Budget Adjustment Form.

#2199



City of Bradenton Budget Adjustment Form

1. Complete and sign this budget adjustment form
2. Attach any supporting documentation
3. Submit to Finance Department / Linda Guth

Total increases **MUST EQUAL** total decreases
Budget adjustments over \$10,000 require City Council approval

Requested by:

For department:

Date:

Explanation for Adjustment:

Account Number	Increase (in \$)	Decrease (in \$)
<input type="text" value="Please see attached form."/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
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APPROVED BY:

Department Head

City Administrator

Approved by City Council:

(date)

City of Bradenton
Recommended 4rd Quarter Budget Adjustments for September 30, 2015

Munis Acct #	Proj #	Title	Increase	Decrease
00151330 552800		Inventory Cost	14,212	
00151200 512000		Regular Salaries	2,273	
00151400 531000		Legal Fees	35,182	
00151400 540100		Travel and Per Diem	70	
00151400 545100		Insurance and Bonds	3,845	
00151910 534000		Contractual Services	428,563	
00152200 512000		Regular Salaries	54,852	
00152200 512900		Service Incentive	18,403	
00152200 521000		City FICA Contribution	4,582	
00152410 512000		Regular Salaries	28,948	
00157200 512000		Regular Salaries		24,709
00157200 534000		Contractual Services	24,709	
00103 366015		Other Contributions	28,982	
00157200 564000		Machinery and Equipment	28,982	
00151300 534100		Bank Fees	38,156	
00151500 512000		Regular Salaries	22,495	
00151930 512000		Regular Salaries	31,785	
00101 323700		Solid Waste Franchise Fees	43,188	
00158100 591000		Reserve for Contingencies	43,188	
00101 311100		Ad Valorem Taxes	26,761	
00158100 599100		Reserve for Contingencies		656,605
11154100 553200		Road Improvement Supplies	31,535	31,535
11158100 599100		Reserve for Contingencies	31,535	(31,535)
11205 369150		Cash Carry Forward	12,876	(12,876)
11257200 534000		Contractual Services	25,109	25,109
11257200 546100		Building Repairs and Maintenance	68,450	68,450
11258100 599100		Reserve for Contingencies		80,683
				(80,683)

Linda Guth

From: Tim McCann
Sent: Wednesday, February 10, 2016 2:30 PM
To: Anthony Warren; Bill Ackles; Carl Callahan; Charles Edwards; Chris Bald; Chris Gratz; Christy Habony; Dave Beauchamp; David Ezell; David T. Foxall; Gail Chatfield; Jesus Nino (Central CRA); Jim Mclellan; Karen Aihara; Kelly Beyerlein; Kelly Quin; Karen Kyser; Linda Guth; Michael Radzilowski; Rebecca Desch; Rene Raymond; Renee Hudson; Seth Kohn; Sharon Beauchamp; Shirley Edwards; Thomas Kelley; Timothy Parks; Timothy Polk; Tom Meador; Vicki White; Volker Reiss; Wayne Poston; William R. Lisch; Rene Raymond; Jim Mclellan
Subject: Summary of Actions from today's council meeting

SUMMARY OF ACTIONS
BRADENTON CITY COUNCIL
8:30 a.m. Wednesday, Feb. 10, 2016
City Hall Council Chambers, 101 Old Main St.

MEETING CALLED TO ORDER by Mayor Wayne Poston

CONSENT AGENDA

- a) Year-End Budget Adjustments.
- b) Minutes: Jan. 13 City Council meeting.
- c) Resolution 16-08: Appointing Andrew Stillman to the Tree Board.
- d) Resolution 16-09: Reappointing Gail Murrell to the Central CRA Board.
- e) Budget Adjustment for back-up power supplies – BPD.

MOTION TO APPROVE the Consent Agenda with the exception of Item d was made by Councilman Harold Byrd, seconded by Councilman Bemis Smith and approved 5-0.

BUSINESS/ADVERTISING, PETITIONS, HEARINGS & COMMUNICATIONS

RV.15.2883 PUBLIC HEARING

RV.15.2883 WARD 4, NEIGHBORHOOD 20.03 AND 20.13: Request by Najmy/Thompson, PL, agent, for WCI Communities, Inc., owner, for Vacation of a portion of Right-of-Way along 48th Street Court East, located east and north of the guard house at the entry of WCI Tidewater Preserve Subdivision.

MOTION TO APPROVE RV.15.2883 was made by Councilman Bemis Smith, seconded by Councilman Harold Byrd and approved 5-0.

ORDINANCE 2977 FIRST READING

An ordinance annexing to the City of Bradenton, Florida, certain land contiguous thereto, located at 5700 State Road 64, 711 Morgan Johnson Road (57th Street East) and two (2) contiguous parcels with no addresses on the east side of Morgan Johnson Road; parcel numbers: 1120300056, 1120900004, 1121700059, 1121710209 and legally described as follows.

MOTION TO APPROVE ORDINANCE 2977 on a first reading and forward it to Feb. 24 for a 2nd reading and public hearing was made by Councilman Bemis Smith, seconded by Councilman Harold Byrd and approved 5-0.

ORDINANCE 2974 SECOND READING & PUBLIC HEARING

CP.15.3629 Ward 4, Neighborhood 20.12: Request by Allison-Gause, Inc., agent, for Saul Lapidus, owner, for a Comprehensive Plan Map Amendment from RES-3 (County) to SCC, Suburban Commercial Corridor on 9.4 acres located at 1016 64th Street Court East.

MOTION TO APPROVE ORDINANCE 2974 was made by Councilman Bemis Smith, seconded by Councilman Patrick Roff and approved 5-0.

ORDINANCE 2975 SECOND READING & PUBLIC HEARING

LU.15.15.3630 Ward 4, Neighborhood 20.12: Request by Allison-Gause, Inc., agent, for Saul Lapidus, owner, for a Zoning Atlas Amendment from A-1 (County) to SCC, Suburban Commercial Corridor on 9.4 acres located at 1016 64th Street Court East.

MOTION TO APPROVE ORDINANCE 2975 was made by Councilman Bemis Smith, seconded by Councilman Harold Byrd and approved 5-0.

ORDINANCE 2976 SECOND READING & PUBLIC HEARING

LU.15.155285 Form-Based Code Amendment: Request of the City of Bradenton to amend the City of Bradenton Form-Based Code by creating the Point Pleasant Neighborhood Conservation District.

MOTION TO APPROVE ORDINANCE 2976 was made by Councilman Patrick Roff, seconded by Vice Mayor Gene Gallo and approved 5-0.

NEW BUSINESS BY DEPARTMENT HEADS, CITY ATTORNEY AND COUNCIL

Carl Callahan, City Administrator

MOTION TO APPROVE an updated Twin Dolphin Lease Agreement was made by Councilman Bemis Smith, seconded by Councilman Patrick Roff and approved 5-0.

MOTION TO APPROVE the revised Drug Free Workplace Policy for City employees was made by Councilman Gene Brown, seconded by Vice Mayor Gene Gallo and approved 5-0.

The meeting was adjourned at 10:50 a.m.

Tim W. McCann
Public Information Officer
City of Bradenton
101 Old Main St.
Bradenton, FL 34205
941-932-9497 (w)
www.cityofbradenton.com

My hours: 7:30 a.m.-6 p.m. Monday through Thursday. Most of City Hall is closed Friday-Sunday.



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