

**City of Bradenton
2015 Budget Amendment**

TO: Mayor and Council

Date: September 9, 2015

Subject: Budget Amendment Number 15-10

REASON FOR AMENDMENT: Public Works Year End Adjustments

Increase

Decrease

Revenues

See following attachments

Disbursements

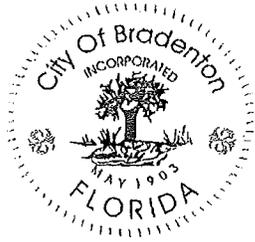
See following attachments

BUDGET REVISION NUMBER: BA15-10

AGENDA REFERENCE: Council Consent Agenda – (n)

APPROVED: Approved by council on 09/09/2015

POSTED: 09/09/2015



City of Bradenton, Florida

City Council Agenda Memorandum

Agenda Item:

Budget Adjustments—Public Works & Utilities

Agenda Date:

September 9, 2015

Originated by:

Public Works & Utilities

Agenda Placement:

Consent Agenda

Authorized by:

David Beauchamp, Public Works & Utilities

Explanation

Reconciliation of Public Works & Utilities Divisions Expenses to actual for the 2015 budget.

Financial Impact**Requested action to be taken by Council**

Approval of the Budget Adjustments.

Staff Recommendation

Approval of the request.

Attachments

Budget Adjustment Request Forms.



City of Bradenton Budget Adjustment Form

1. Complete and sign this budget adjustment form
2. Attach any supporting documentation
3. Submit to Finance Department / Linda Guth

Total increases **MUST EQUAL** total decreases
Budget adjustments over \$10,000 require City Council approval

Requested by: Dave Beauchamp For department: Public Works & Utilities

Date: August 26, 2015

Explanation for Adjustment: 2015 Budget year end adjustments - General Fund.
Use of temporary employment services - Express Temps.

Account Number	Increase (in \$)	Decrease (in \$)
<u>00151940 512000</u>		<u>18,220</u>
<u>00151940 534000</u>	<u>18,220</u>	
<u></u>		

APPROVED BY:

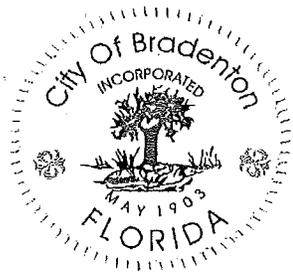
Department Head

City Administrator

Approved by City Council: _____
(date)

Print Form

#401
1/23/15sb



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Requested by: Dave Beauchamp For department: Public Works & Utilities

Date: August 26, 2015

Explanation for Adjustment: 2015 Budget year end adjustments - Water Sewer Fund.
Use of temporary employment services - Express Temps.
Manatee County finished water purchase increase.

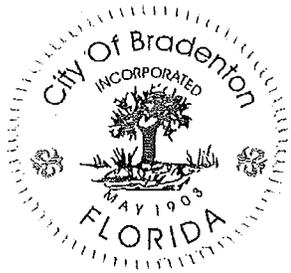
Account Number	Increase (in \$)	Decrease (in \$)
<u>40253310 512000</u>		<u>55,000</u>
<u>40253310 534000</u>	<u>185,000</u>	
<u>40253320 531900</u>	<u>28,000</u>	
<u>40253320 546200</u>	<u>50,000</u>	
<u>40253320 552500</u>		<u>78,000</u>
<u>40253510 512000</u>		<u>32,000</u>

APPROVED BY:

[Signature]
Department Head

[Signature]
City Administrator

Approved by City Council: _____
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Requested by: Dave Beauchamp For department: Public Works & Utilities

Date: August 26, 2015

Explanation for Adjustment: 2015 Budget year end adjustments - Water Sewer Fund.
Use of temporary employment services - Express Temps.
Equipment and Vehicle Repair and Maintenance line items.

Account Number	Increase (in \$)	Decrease (in \$)
<u>40253510 534000</u>	<u>32,000</u>	
<u>40253510 546300</u>	<u>7,500</u>	
<u>40253510 552500</u>		<u>7,500</u>
<u>40253515 546200</u>	<u>55,000</u>	
<u>40253515 546300</u>	<u>7,500</u>	
<u>40253515 552500</u>		<u>45,000</u>

APPROVED BY:

[Signature]
Department Head

[Signature]
City Administrator

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Requested by: Dave Beauchamp

For department: Public Works & Utilities

Date: August 26, 2015

Explanation for Adjustment:

2015 Budget year end adjustments - Water Sewer Fund.
Equipment and Vehicle Repair and Maintenance line items.
GIS Software license addition - ESRI.

Account Number	40253520 546100	Increase (in \$)	4,500	Decrease (in \$)	
Account Number	40253520 546200	Increase (in \$)	90,000	Decrease (in \$)	
Account Number	40253520 551100	Increase (in \$)	7,250	Decrease (in \$)	
Account Number	40254110 534000	Increase (in \$)	5,275	Decrease (in \$)	
Account Number	40258100 599100	Increase (in \$)		Decrease (in \$)	254,525
Account Number		Increase (in \$)		Decrease (in \$)	

APPROVED BY:

Department Head

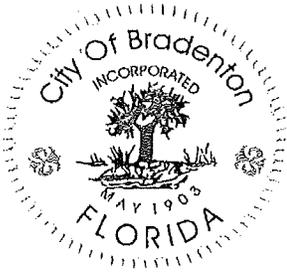


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Requested by: Dave Beauchamp

For department: Public Works & Utilities

Date: August 26, 2015

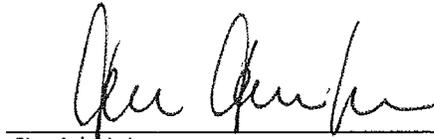
Explanation for Adjustment:

2015 Budget year end adjustments - Solid Waste Fund
Use of temporary employment services - Express Temps.
Increase in cost of 95 gallon bins purchase.
Carryover of Fleet Study - Chatham Consulting.

Account Number	46053400 512000	Increase (in \$)		Decrease (in \$)	48,000
Account Number	46053400 534000	Increase (in \$)	48,000	Decrease (in \$)	
Account Number	46053400 552200	Increase (in \$)		Decrease (in \$)	25,000
Account Number	46053400 552500	Increase (in \$)	25,000	Decrease (in \$)	
Account Number	46053412 534000	Increase (in \$)	36,500	Decrease (in \$)	
Account Number	46058100 599100	Increase (in \$)		Decrease (in \$)	36,500

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Requested by: Dave Beauchamp

For department: Public Works & Utilities

Date: August 26, 2015

Explanation for Adjustment: 2015 Budget year end adjustments - Solid Waste Fund
Use of temporary employment services - Express Temps.

Account Number	Increase (in \$)	Decrease (in \$)
46053415 512000		10,000
46053415 534000	10,000	

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Requested by: Dave Beauchamp For department: Golf Course

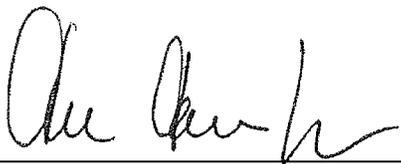
Date: August 26, 2015

Explanation for Adjustment: 2015 Budget year end adjustments - Golf Course.

Account Number	Increase (in \$)	Decrease (in \$)
<u>49057220-552200</u>		<u>\$3700</u>
<u>49057220-544200</u>	<u>1200</u>	
<u>49057220-552500</u>	<u>2500</u>	
<u>49057220-543000</u>		<u>2000</u>
<u>49057220-546100</u>		<u>2000</u>
<u>49057220-462000</u>	<u>4000</u>	

APPROVED BY:

Department Head



City Administrator

Approved by City Council: _____
(date)

Print Form

Linda Guth

From: Tim McCann
Sent: Wednesday, September 09, 2015 12:41 PM
To: Bill Ackles; Carl Callahan; Charles Edwards; Chris Gratz; Claude Tankersley; Dave Beauchamp; Dave Gustafson (DDA); David Ezell; David T. Foxall; Gail Chatfield; Jeffrey Camden; Jesus Nino (Central CRA); Jim Mclellan; Karen Aihara; Kelly Beyerlein; Kelly Quin; Ken Stephen; kkyser@ddabradenton.com; Leslie Kerr; Linda Guth; Michael Radzilowski; Monica Kalosis; Rebecca Desch; Rene Raymond; Renee Hudson; Ricardo Ramos; Seth Kohn; Sharon Beauchamp; Shirley Edwards; Timothy Parks; Timothy Polk; Vicki White; Volker Reiss; Wayne Poston; William R. Lisch
Subject: Summary of Actions from Council's meeting this morning

SUMMARY OF ACTIONS **BRADENTON CITY COUNCIL**

8:30 a.m. Wednesday, Sept. 9, 2015
City Hall Council Chambers, 101 Old Main St.

MEETING CALLED TO ORDER at 8:30 a.m. by Mayor Wayne Poston.

PROCLAMATION was read declaring September as Attendance Awareness Month.

PRESENTATIONS

The City recognized the supporters of the Law Enforcement Torch Run for the Special Olympics - Charles Mallette of Gatorade Sports Institute at IMG Academy; Lori Runae of IMG Academy; and Katlyn Deshaies of IMG Academy - who were introduced at the meeting by Police Chief Michael Radzilowski.

CONSENT AGENDA

- a) Authorization to award contract for part of Surface Water ASR-2 Project.
- b) Authorization to reject all bids received and rebid construction component of Sidewalks to Schools LAP Project.
- c) Minutes: Aug. 12 City Council meeting
- d) Resolution 15-26: Recognizing the service of Mr. Manny Pumariega, Executive Director of the Tampa Bay Regional Planning Council.
- e) Resolution 15-32 Appointing Christopher Gilbert to the Tree Board.
- f) Resolution 15-33: Adopting the latest Manatee County Local Mitigation Strategy.
- g) Public Event: Tribute to Heroes Memorial Service on Sept. 11 at Riverwalk Memorial Site.
- h) Public Event: Courthouse Concerts on Mondays in October at Courthouse Square.
- i) Public Event: Pop-ups for a Purpose on Oct. 16 at South Florida Museum.
- j) Public Event: Music in the Park on Fridays in April 2016 at the Riverwalk.
- k) Public Event: Pickin' Picnic on May 28, 2016, at Riverwalk.
- l) Public Event: Addendum to the Farmers' Market permit for additional activities on 4th Avenue West.
- m) 2015 Justice Assistance Grant Award
- n) Budget Adjustments – Public Works & Utilities Department.

o) Two Forfeiture Fund requests from Bradenton Police Department.

MOTION TO APPROVE the Consent Agenda was made by Councilman Gene Gallo, seconded by Councilman Bemis Smith and approved 5-0.

BUSINESS/ADVERTISING, PETITIONS, HEARINGS & COMMUNICATIONS

ORDINANCE 2970 FIRST READING

AN ORDINANCE OF THE CITY OF BRADENTON, FLORIDA, PERTAINING TO PROPERTY LOCATED AT 1015 MANATEE AVENUE EAST, BRADENTON (ALSO KNOWN AS GLAZIER GATES PARK) MAKING CERTAIN FINDINGS OF FACT; PROVIDING FOR AMENDMENT TO THE CITY OF BRADENTON COMPREHENSIVE PLAN FUTURE LAND USE ELEMENT/FUTURE LAND USE MAP (SMALL SCALE COMPREHENSIVE LAND USE PLAN AMENDMENT CP.15.2887) CHANGING THE FUTURE LAND USE DESIGNATION FROM RECREATION/OPEN SPACE TO URBAN VILLAGE; PROVIDING FOR APPLICABILITY; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

MOTION TO APPROVE Ordinance 2970 on a first reading and forward it to the Sept. 23 meeting for a second reading and public hearing was made by Councilman Bemis Smith, seconded by Councilman Harold Byrd and approved 5-0.

NEW BUSINESS BY DEPARTMENT HEADS, CITY ATTORNEY AND COUNCIL

MOTION TO APPROVE the Downtown Development Authority's Fiscal Year 2015-16 budget for the Bradenton CRA was made by Councilman Patrick Roff, seconded by Councilman Bemis Smith and approved 5-0.

MOTION TO APPROVE the Downtown Development Authority's Fiscal Year 2015-16 budget for the 14th Street CRA was made by Councilman Patrick Roff, seconded by Councilman Harold Byrd and approved 5-0.

MOTION TO DENY the Central Community Redevelopment Agency's Fiscal Year 2015-16 budget, provide the Central CRA board with suggestions on how to amend it and request the board return the budget to council for action on Sept. 23, was made by Councilman Harold Byrd, seconded by Councilman Gene Gallo and approved 5-0.

The meeting was adjourned at 9:56 a.m.

Tim W. McCann
Public Information Officer
City of Bradenton
101 Old Main St.
Bradenton, FL 34205
941-932-9497 (w)
www.cityofbradenton.com

City Hall hours: 7:30 a.m.-6 p.m. Monday through Thursday. City Hall is closed Friday-Sunday.

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