



**City of Bradenton
2015 Budget Amendment**

TO: Mayor and Council
 Date: July 1, 2015
 Subject: Budget Amendment Number 15-07

REASON FOR AMENDMENT: CDBG and Local Housing Assistance Funds

		Increase	Decrease
<u>Disbursements</u>			
12505 369150 12100	Cash Carry Forward		75,433.00
12503 369525 12100	Program Income	542,354.23	
12555471 599100 1210G	Reserve for Contingencies	244,612.26	
12555471 583000 1210H	Other Grants & Aid-Demolition	101,041.44	
12555471 583000 1210E	Other Grants & Aid-Infrastructure	121,267.53	
18055493 583000 12303	Other Grants & Aid-New Construction		75,000.00
18055493 583000 12304	Other Grants & Aid-Down Payment Assist		60,000.00
18055493 583000 12306	Other Grants & Aid-Rental Assistance		6,000.00
18055493 583000 12302	Other Grants & Aid-Rehab	141,000.00	
12555400 599100 12100	Reserve for Contingencies		4,075.00
12555400 534000 12100	Contractual Services	1,075.00	
12555400 549100 12100	Legal Advertising Charges	2,000.00	
12555400 555000 12100	Education/Training	1,000.00	

BUDGET REVISION NUMBER: BA15-07
 AGENDA REFERENCE: Council Consent Agenda – (e)
 APPROVED: Approved by council on 06/10/2015
 POSTED: 07/01/2015



City of Bradenton Budget Adjustment Form

1. Complete and sign this budget adjustment form
2. Attach any supporting documentation
3. Submit to Finance Department / Jeana Winterbottom

Total increases MUST EQUAL total decreases
Budget adjustments over \$10,000 require City Council approval

Requested by:

For department:

Date:

Explanation for Adjustment:

Account Number	<input type="text" value="12505-369150-12100"/>	Increase (in \$)	<input type="text"/>	Decrease (in \$)	<input type="text" value="75,433.00"/>
Account Number	<input type="text" value="12503-369525-12100"/>	Increase (in \$)	<input type="text" value="542,354.23"/>	Decrease (in \$)	<input type="text"/>
Account Number	<input type="text" value="12555471-599100-1210G"/>	Increase (in \$)	<input type="text" value="244,612.26"/>	Decrease (in \$)	<input type="text"/>
Account Number	<input type="text" value="12555471-58300-1210H"/>	Increase (in \$)	<input type="text" value="101,041.44"/>	Decrease (in \$)	<input type="text"/>
Account Number	<input type="text" value="12555471-58300-1210E"/>	Increase (in \$)	<input type="text" value="121,267.53"/>	Decrease (in \$)	<input type="text"/>
Account Number	<input type="text"/>	Increase (in \$)	<input type="text"/>	Decrease (in \$)	<input type="text"/>

APPROVED BY:

Department Head

City Clerk & Treasurer

Approved by City Council: 6/10/15
(date)

#01





City of Bradenton Budget Adjustment Form

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Total increases **MUST EQUAL** total decreases
Budget adjustments over \$10,000 require City Council approval

Requested by: For department:

Date:

Explanation for Adjustment:

Account Number	Increase (in \$)	Decrease (in \$)
<input type="text" value="18055493-58300-12303"/>	<input type="text"/>	<input type="text" value="75,000.00"/>
<input type="text" value="18055493-583000-12304"/>	<input type="text"/>	<input type="text" value="60,000.00"/>
<input type="text" value="18055493-583000-12306"/>	<input type="text"/>	<input type="text" value="6,000.00"/>
<input type="text" value="18055493-583000-12302"/>	<input type="text" value="141,000.00"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

APPROVED BY:


Department Head



City Clerk & Treasurer

Approved by City Council: _____
(date)

Print Form

#20



City of Bradenton Budget Adjustment Form

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2. Attach any supporting documentation
3. Submit to Finance Department / Jeana Winterbottom

Total increases MUST EQUAL total decreases
Budget adjustments over \$10,000 require City Council approval

Requested by:

For department:

Date:

Explanation for Adjustment:

Funds are being moved from contingency to line items to cover current and anticipated expenses.

Account Number	<input type="text" value="12555400-599100-12100"/>	Increase (In \$)	<input type="text"/>	Decrease (In \$)	<input type="text" value="4,075.00"/>
Account Number	<input type="text" value="12555400-53400-12100"/>	Increase (In \$)	<input type="text" value="1,075.00"/>	Decrease (In \$)	<input type="text"/>
Account Number	<input type="text" value="12555400-549100-12100"/>	Increase (In \$)	<input type="text" value="2,000.00"/>	Decrease (In \$)	<input type="text"/>
Account Number	<input type="text" value="12555400-555000-12100"/>	Increase (In \$)	<input type="text" value="1,000.00"/>	Decrease (In \$)	<input type="text"/>
Account Number	<input type="text"/>	Increase (In \$)	<input type="text"/>	Decrease (In \$)	<input type="text"/>
Account Number	<input type="text"/>	Increase (In \$)	<input type="text"/>	Decrease (In \$)	<input type="text"/>

APPROVED BY:

Department Head

City Clerk & Treasurer

Approved by City Council: _____
(date)

#00

SUMMARY OF ACTIONS

BRADENTON CITY COUNCIL

8:30 a.m. Wednesday, June 10, 2015

City Hall Council Chamber, 101 Old Main Street

MEETING CALLED TO ORDER by Mayor Wayne Poston.

PROCLAMATION

- Sheila Lindergren Day – June 10, 2015

PRESENTATIONS

- Tim Polk, recognized Jeff Camden, Building Official of the Year/Gulf Coast Chapter of the Building Officials Association of Florida
- Tim Polk, presented a service award to Brady Woods, who will be leaving his position with the City.
- Stan Schultes, provided updates on the Incubator Project

CITIZEN COMMENTS

Johnette Isham, Realize Bradenton Executive Director, invited everyone to attend “Pop-Ups with a Purpose”, a program designed to attract millennials, which would be presented by USF students on June 16th.

CONSENT AGENDA

- A. Minutes: May 27 City Council meeting.
- B. Resolution 15-18: CDBG substantial amendment.
- C. Budget adjustment in Planning & Community Development Dept.
- D. Public Event: Grind for Life on Oct. 24 at Riverwalk skatepark.

MOTION TO APPROVE the Consent Agenda was made by Councilman Roff, seconded by Councilman Byrd, and approved 5:0.

BUSINESS/ADVERTISING, PETITIONS, HEARINGS & COMMUNICATIONS

PR.15.0671 WARD 1 NEIGHBORHOOD 4.08 PUBLIC HEARING

Request of David Scherer-TDS Construction, owner, for Preliminary Planned Development Project approval to establish Office/Workshop uses at 4310 63rd Street West (zoned SCC).

MOTION TO APPROVE CONTINUATION OF PR.15.0671 to a SPECIAL MEETING on JULY 8th at 9:00 a.m. was made by Councilman Gallo, seconded by Councilman Roff, and approved 5:0.

NEW BUSINESS BY DEPARTMENT HEADS, CITY ATTORNEY AND COUNCIL

ORDINANCE 2968 FIRST READING

AN ORDINANCE OF THE CITY OF BRADENTON, FLORIDA, AMENDING PART 1, CHARTER AND RELATED LAWS, SUBPART B, ARTICLE III, FIREFIGHTERS' RETIREMENT SYSTEM, OF THE CODE OF ORDINANCES OF THE CITY OF BRADENTON, FLORIDA; AMENDING SECTION 6, BENEFIT AMOUNTS AND ELIGIBILITY; AMENDING SECTION 10, OPTIONAL FORMS OF BENEFITS; AMENDING SECTION 29, DEFERRED RETIREMENT OPTION PLAN; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY OF PROVISIONS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH AND PROVIDING AN EFFECTIVE DATE.

MOTION TO APPROVE THE FIRST READING AND SET THE SECOND READING AND PUBLIC HEARING OF ORDINANCE 2968 for June 24, 2015 was made by Councilman Roff, seconded by Vice Mayor Brown, and approved 5:0.

ORDINANCE 2969 FIRST READING

AN ORDINANCE OF THE CITY OF BRADENTON, FLORIDA, PROVIDING FOR FINDINGS OF FACT; PROVIDING FOR TEXT AMENDMENTS TO THE CITY OF BRADENTON FORM-BASED CODE INCLUDING MODIFICATIONS TO SIGNAGE AND FENCE STANDARDS; MODIFICATIONS TO THE VILLAGE OF THE ARTS OVERLAY DISTRICT; PROVIDING FOR CORRECTION OF TYPOGRAPHICAL ERRORS; AND PROVIDING AN EFFECTIVE DATE.

MOTION TO APPROVE THE FIRST READING AND SET THE SECOND READING AND PUBLIC HEARING OF ORDINANCE 2968 for June 24, 2015 was made by Councilman Byrd, seconded by Councilman Roff, and approved 5:0.

The meeting adjourned at 9:43 a.m.