



**City of Bradenton
2015 Budget Amendment**

TO: Mayor and Council

Date: March 26, 2015

Subject: Budget Amendment Number 15-05

REASON FOR AMENDMENT: Capital Projects Water & Sewer Fund

| | Increase | Decrease |
|---|----------|----------|
| <u>Disbursements</u> | | |
| 40859000 563000 15501 Capital Outlay-Mods to Reuse System | | 161,500 |
| 40859000 563000 12509 Capital Outlay-ASR Project | 161,500 | |

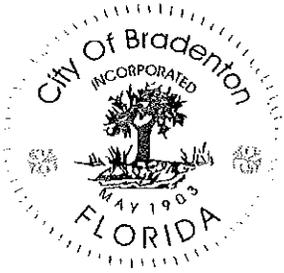
BUDGET REVISION NUMBER: BA15-05

AGENDA REFERENCE: Council Consent Agenda – (e)

APPROVED Approved by council on 03/25/2015

POSTED: 03/26/2015

SCANNED



City of Bradenton Budget Adjustment Form

1. Complete and sign this budget adjustment form
2. Attach any supporting documentation
3. Submit to Finance Department / Jeana Winterbottom

Total increases **MUST EQUAL** total decreases
Budget adjustments over \$10,000 require City Council approval

Requested by: David Beauchamp

DB 3/12/15

For department: Public Works & Utilities

Date: 3/25/2015

Explanation for Adjustment:

Request a transfer \$161,500 from 40859000-563000-15501 to 40859000-563000-12509 for the ASR-2 project. This transfer will cover the \$57,500 in carryover costs from 40859000-563000-12509, as well as provide \$104,000 as a working budget for the final design work associated with ASR-2 for the remainder of this fiscal year.

Account Number 40859000-563000-15501

Increase (in \$)

Decrease (in \$) 161,500

Account Number 40859000-563000-12509

Increase (in \$) 161,500

Decrease (in \$)

Account Number

Increase (in \$)

Decrease (in \$)

APPROVED BY:


Department Head


City Clerk & Treasurer

SCANNED

Approved by City Council: _____
(date)

Print Form

2.8.2008sb

JE #1420



City of Bradenton, Florida

City Council Agenda Memorandum

Agenda Item:

Capital Projects—Budget Adjustment

Agenda Date:

March 25, 2015

Originated by:

Public Works & Utilities

Agenda Placement:

Consent Agenda

Authorized by:

David Beauchamp, Public Works & Utilities

Explanation

Request a transfer \$161,500 from 40859000-563000-15501 (Mods to Reuse System) to 40859000-563000-12509 for the ASR-2 project (Reservoir Expansion). This transfer will cover the \$57,500 in carryover costs from 40859000-563000-12509, as well as provide \$104,000 as a working budget for the final design work associated with ASR-2 for the remainder of this fiscal year.

Financial Impact

| | |
|-----------------------------------|---------|
| Decrease in 40859000-563000-15501 | 161,000 |
| Increase in 40859000-563000-12509 | 161,000 |

Requested action to be taken by Council

Approval of the Budget Adjustment.

Staff Recommendation

Approval of the request.

Attachments

Budget Adjustment Request and E-mail Request Memo.

SCANNED

Sheila Lindergren

From: Tim McCann
Sent: Thursday, March 26, 2015 2:14 PM
To: Jeana Winterbottom; Bill Ackles; Brady Woods; Carl Callahan; Charles Edwards; Claude Tankersley; Dave Beauchamp; Dave Gustafson (DDA); David Ezell; David T. Foxall; Gail Chatfield; Jeffrey Camden; Jesus Nino (Central CRA); Jim McLellan; Karen Aihara; Kelly Beyerlein; Kelly Quin; Ken Stephen; kkyser@ddabradenton.com; Leslie Kerr; Linda Guth; Michael Radzilowski; Rebecca Desch; Rene Raymond; Renee Hudson; Ricardo Ramos; Seth Kohn; Sharon Beauchamp; Sheila Lindergren; Shirley Edwards; Tatiana Gonzalez; Timothy Polk; Vicki White; Volker Reiss; Wayne Poston; William R. Lisch
Subject: Summary of Actions from March 25 City Council meeting

Summary of Actions
BRADENTON CITY COUNCIL

6 p.m. Wednesday, March 25, 2015
City Hall Council Chambers, 1005 Barcarrota Blvd.

MEETING CALLED TO ORDER by Mayor Wayne Poston at 6:03 p.m.

CONSENT AGENDA

- a) SF.15.0443: Final Subdivision Plat Approval/LagoInvest at Village Green.
- b) Execution of agreement with SWFWMD for Watershed Management Plan.
- c) Minutes: March 11 City Council meeting.
- d) Lease extension for the Michelangelo/DaVinci exhibit in the City Auditorium.
- e) Budget Adjustment – Public Works & Utilities capital projects.
- f) Resolution 15-07: Reappointing John Hawkins to the Merit Board.
- g) Forfeiture Fund Request for donation to drug addiction counseling program.
- h) Forfeiture Fund Request for equipment.

MOTION TO APPROVE the Consent Agenda was made by Councilman Bemis Smith, seconded by Vice Mayor Gene Brown and approved 5-0.

NEW BUSINESS BY DEPARTMENT HEADS, CITY ATTORNEY AND COUNCIL

SCANNED

2014-15 JUSTICE ASSISTANCE GRANT PLAN AMENDMENT PUBLIC HEARING: The Department of Justice allocated \$27,484 of federal funds for law enforcement purposes. The Bradenton Police Department is asking the City to accept the 2014-DJ-BX-0317 Justice Assistance amendment to the Proposed Use of Funds.

MOTION TO APPROVE the JAG plan amendment was made by Councilman Gene Gallo, seconded by Councilman Harold Byrd, and approved 5-0.

COUNCIL REPORTS

MOTION TO APPROVE setting up a public workshop to get more thorough presentations from top three applicants interested in buying the vacant reservoir land for possible development was made by Councilman Bemis Smith, seconded by Councilman Harold Byrd, and approved 5-0.

The meeting was adjourned at 6:41 p.m.

Tim W. McCann
Public Information Officer
City of Bradenton
101 Old Main St.
Bradenton, FL 34205
941-932-9497 (w)
www.cityofbradenton.com

City Hall hours: 7:30 a.m.-6 p.m. Monday through Thursday. City Hall is closed Friday-Sunday.

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SCANNED