



**City of Bradenton
2016 Budget Amendment**

TO: Mayor and Council

Date: September 22, 2016

Subject: Budget Amendment Number 16-09

REASON FOR AMENDMENT: Bradenton Police Dept Budget Adjustments

Increase Decrease

Disbursements

00152100 546300	Vehicle Repair and Maintenance		10,080
00152100 546100	Building Repair and Maintenance	900	
00152100 551200	Computer Equip under \$2500	9,180	
00152100 552200	Vehicle Fuel		17,830
00152100 555000	Education/Training	7,100	
00152100 552300	Gear/Uniform Supplies	10,730	

BUDGET REVISION NUMBER: BA16-09

AGENDA REFERENCE: Council Consent Agenda – (n)

APPROVED: Approved by council on September 14, 2016

POSTED: 9/22/2016



City of Bradenton Budget Adjustment Form

1. Complete and sign this budget adjustment form
2. Attach any supporting documentation
3. Submit to Finance Department / Linda Guth

Total increases MUST EQUAL total decreases
Budget adjustments over \$10,000 require City Council approval

Requested by: Melanie Bevan For department: Police

Date: 9-8-16

Explanation for Adjustment:

See attached

00152100

Account Number	<u>546300</u>	Increase (In \$)		Decrease (In \$)	<u>10,080</u>
Account Number	<u>546100</u>	Increase (In \$)	<u>900 -</u>	Decrease (In \$)	
Account Number	<u>551200</u>	Increase (In \$)	<u>9180 -</u>	Decrease (In \$)	
Account Number	<u>552200</u>	Increase (In \$)		Decrease (In \$)	<u>17,830</u>
Account Number	<u>555000</u>	Increase (In \$)	<u>7,100</u>	Decrease (In \$)	
Account Number	<u>552300</u>	Increase (In \$)	<u>10,730</u>	Decrease (In \$)	

APPROVED BY:

Melanie Bevan
Department Head

[Signature]
City Administrator

Melanie Bevan, Chief of Police

Approved by City Council: 9-14-16
(date)

#112002

Print Form

Addendum to Bradenton Police Department Budget Adjustment Form Request

Bradenton Police Department (BPD) is requesting a \$27,910.00 budget adjustment to cover year end needs and requirements. This is not a new funding request. It simply seeks to modify dollars in existing BPD line items to cover increased expenses/needs in other line items. As explanation for the adjustment is as follows:

\$7,100.00- For purchase of training ammunition for BPD to switch to semi-annual training as opposed to only annual, with additional ammunition for scenario-based and remedial training needs, not previously budgeted for.

\$10,730.00- For purchase of inclement weather gear, identified as a result of the recent weather events; to replace worn and damaged gear for officers (several requests pending at this time). There is also a need to keep a stock of these items on hand for new hires and to be able to make an immediate replacement as the need arises; The recent hire of new/additional Crossing Guards requires uniforms to be purchased of which were not previously budgeted; new and pending officer hires requires immediate purchase of ballistic vests which were not previously budgeted for to meet federal vest-wear grant requirements.

\$900.00- For purchase of paint and painting supplies for cosmetic improvements primarily in BPD public access areas.

9,180.00- For purchase of in car locks for laptops to meet CJIS security standards (two factor) required by October 1; to add three desktops for recently "hired" volunteers performing administrative functions for BPD and in which full access to secure network is not authorized; to replace inoperable and/or outdated computer equipment that has occurred outside the replacement cycle.

Please see attached budget adjustment form for line item breakdown.

Thank you for your consideration in this matter.

Linda Guth

From: Tim McCann
Sent: Wednesday, September 14, 2016 2:57 PM
To: Anthony Warren; Bill Ackles; Carl Callahan; Catherine Hartley; Charles Edwards; Chris Bald; Chris Gratz; Christy Habony; Dave Beauchamp; David Ezell; David T. Foxall; Gail Chatfield; Jeremy Giddens; Jesus Nino (Central CRA); Jim McLellan; Karen Aihara; Kelly Beyerlein; Kelly Quin; Karen Kyser; Linda Guth; Melanie Bevan; Mindy Piantanida; Rebecca Desch; Rene Raymond; RoseMary Hedberg; Sharon Beauchamp; Thomas Kelley; Timothy Parks; Tom Meador; Vicki White; Volker Reiss; Wayne Poston; William R. Lisch
Subject: Summary of Actions from today's City Council meeting

SUMMARY OF ACTIONS **BRADENTON CITY COUNCIL**

8:30 a.m. Wednesday, Sept. 14, 2016
City Hall Council Chambers, 101 Old Main Street

MEETING CALLED TO ORDER by Mayor Wayne Poston

PROCLAMATIONS

A proclamation was read declaring September 2016 as Life Insurance Awareness Month.

PRESENTATIONS

- Staff from the Bradenton Marauders brought the team's championship trophy to the Council Chambers.
- The Police Department accepted a grant from Firehouse Subs to buy portable defibrillator machines.

CONSENT AGENDA

- a) Public Event: Grind For Life on Oct. 1 at Riverwalk skatepark.
- b) Forfeiture Fund Request – programs, equipment.
- c) Resolution 16-49: Mortgage and Security and Land Use Restriction agreements for Grand Palms project.
- d) Resolution 16-50: Subordination Agreement for Grand Palms project.
- e) Joint funding agreement with US Geological Survey.
- f) Approval of purchase of vacuum degasification striping tower equipment for ASR-2 project at Wastewater Treatment Plant.
- g) Budget Adjustment – Police Department.
- h) Resolution 16-47: 2016 SHIP Annual report.
- i) Resolution 16-48: CDBG substantial amendment.

MOTION TO APPROVE the Consent Agenda was made by Councilman Patrick Roff, seconded by Councilman Gene Brown, and passed 5-0.

BUSINESS/ADVERTISING, PETITIONS, HEARINGS & COMMUNICATIONS

SU.16.2438 WARD 2 NEIGHBORHOOD 11.05 PUBLIC HEARING: Request by Richard Hennings Architect, agent, for Bradenton Hospitality LLC, owner, for a Special Use Permit for two (2) hotels on the properties located at 5515 Cortez Road West, zoned SCC, Suburban Commercial Corridor; Parcel Identification Numbers: 51695840059, 5165840109, 5165840159.

MOTION TO APPROVE SU.16.2438 was made by Councilman Gene Brown, seconded by Vice Mayor Gene Gallo, and passed 5-0.

ORDINANCE NO. 2986 FIRST READING: AN ORDINANCE OF THE CITY OF BRADENTON, FLORIDA, PERTAINING TO PROPERTIES LOCATED AT 614, 616, 619, 620, 622 11TH AVENUE EAST AND 1006, 1008, 1010, 1012, 1014, 1016 6TH STREET COURT EAST BRADENTON, MAKING CERTAIN FINDINGS OF FACT; PROVIDING FOR AMENDMENT TO THE CITY OF BRADENTON COMPREHENSIVE PLAN FUTURE LAND USE ELEMENT/FUTURE LAND USE MAP (SMALL SCALE DEVELOPMENT ACTIVITY AMENDMENT CP.16.3068 LINCOLN VILLAGE) CHANGING THE FUTURE LAND USE DESIGNATION FROM MEDIUM DENSITY RESIDENTIAL (10 DU/ACRE) TO UCBD, URBAN CENTRAL BUSINESS DISTRICT; PROVIDING FOR APPLICABILITY; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

MOTION TO APPROVE Ordinance 2986 on a first reading and forward it to Sept. 28 for a second reading and public hearing was made by Councilman Harold Byrd, seconded by Councilman Patrick Roff, and passed 5-0.

ORDINANCE 2988 FIRST READING & PUBLIC HEARING: PR.15.4712, WARD 4, NEIGHBORHOOD 20.03, REQUEST BY STEPHEN W. THOMPSON, NAJMY THOMPSON, P.L., AGENT, FOR NEXT GENERATION DEVELOPMENT LLC, OWNER, FOR THE LASTRA PRELIMINARY PLANNED DEVELOPMENT PROJECT APPLICATION CONSISTING OF 12 DETACHED SINGLE FAMILY DWELLINGS AND 172 2-STORY ATTACHED SINGLE FAMILY DWELLINGS (TOWNHOMES) ON THE 30.69 ACRE SITE LOCATED AT 4915 1ST AVENUE EAST, VACATED LOT 16: 119 SAN LORENZO COURT, VACATED LOT 17: 123 SAN LORENZO COURT, TRACT F: COTTAGES AT SAN LORENZO, SAN ORTEBELLO DRIVE. AMENDING THE ZONING ATLAS FROM R-1, RESIDENTIAL SINGLE FAMILY TO PDP, PLANNED DEVELOPMENT PROJECT; PARCEL IDENTIFICATION NUMBERS: 1100800159, 1100701809, 1100701859, 1100706209.

MOTION TO APPROVE Ordinance 2988 on a first reading and forward it to Sept. 28 for a second reading and public hearing was made by Councilman Bemis Smith, seconded by Councilman Patrick Roff, and passed 5-0.

ORDINANCE 2989 FIRST READING & PUBLIC HEARING: LU.16.1180 FORM-BASED CODE AMENDMENTS: REQUEST OF THE CITY OF BRADENTON TO AMEND SEVERAL PARTS OF THE CITY OF BRADENTON FORM-BASED CODE.

MOTION TO APPROVE Ordinance 2989 on a first reading and forward it to Sept. 28 for a second reading and public hearing was made by Councilman Bemis Smith, seconded by Councilman Harold Byrd, and passed 5-0.

NEW BUSINESS BY DEPARTMENT HEADS, CITY ATTORNEY AND COUNCIL

Public Works union articles

MOTION TO APPROVE a Memo of Understanding regarding holiday working hours for unionized employees in the Public Works & Utilities Department was made by Councilman Bemis Smith, seconded by Councilman Harold Byrd, and passed 5-0.

Interlocal Agreements

MOTION TO APPROVE Interlocal Agreements between the City/Downtown Development Authority and County regarding downtown parking/TIF issues was made by Councilman Bemis Smith, seconded by Councilman Harold Byrd, and passed 5-0.

Scoreboard

MOTION TO APPROVE the acceptance of the County authorizing the use of TDC funds for a new video scoreboard at McKechnie Field was made by Councilman Harold Byrd, seconded by Councilman Gene Brown, and passed 4-0 (Vice Mayor Gene Gallo was out of the room).

The meeting was adjourned at 10:37 a.m.

Tim W. McCann
Public Information Officer
City of Bradenton
101 Old Main St.
Bradenton, FL 34205
941-932-9497 (w)
www.cityofbradenton.com

My hours: 7:30 a.m.-6 p.m. Monday through Thursday. Most of City Hall is closed Friday-Sunday.

 Think Green - don't print this email unless you really need to!

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