



**City of Bradenton
2016 Budget Amendment**

TO: Mayor and Council

Date: May 25, 2016

Subject: Budget Amendment Number 16-07

REASON FOR AMENDMENT: Criminal Justice Education

		Increase	Decrease
<u>Disbursements</u>			
00158100 591150	Interfund Transfer	46,591	
00102 351510	Law Enforcement Education		9,205
00158100 599100	Reserve for Contingency		55,796
15002 351510	Law Enforcement Education	9,205	
15005 381001	General Fund Interfund Transfer	46,591	
15052100 555000	Education/Training	55,796	

BUDGET REVISION NUMBER: BA16-07

AGENDA REFERENCE: Council Consent Agenda – (n)

APPROVED: Approved by council on April 27, 2016

POSTED: 5/25/2016



City of Bradenton, Florida

City Council Agenda Memorandum

Agenda Item:	Budget Adjustment - Criminal Justice Education Training	Agenda Date:	April, 27, 2016
Originated by:	Tom Kelley	Agenda Placement:	Consent Agenda
Authorized by:	Carl Callahan/Chief Bevan		

Explanation

Requesting Council approval of attached budget adjustments to establish a new special revenue fund titled Criminal Justice Education. The attached form lists the accounts necessary to transfer the funds and budget from the General Fund to the Criminal Justice Education Fund.

All funding for the Criminal Justice Education Fund is from the city's share of court costs and traffic tickets taken in by Manatee County and forwarded to the city on a monthly basis. All expenditures from this fund will be used for department training and controlled by the Chief of Police.

Financial Impact

General Fund Reserve for Contingencies reduced by \$55,796.

Requested action to be taken by Council

Approve the requested budget adjustments to and from the accounts listed on the attached form.

Staff Recommendation

Staff recommends approval of this request.

Handwritten signature and date: 4/27/16

Attachments

[Empty box for attachments]

Handwritten number: #1819



City of Bradenton Budget Adjustment Form

1. Complete and sign this budget adjustment form
2. Attach any supporting documentation
3. Submit to Finance Department / Linda Guth

Total increases MUST EQUAL total decreases
Budget adjustments over \$10,000 require City Council approval

Requested by: For department:

Date:

Explanation for Adjustment:

Account Number	<input type="text" value="00158100 591150"/>	Increase (in \$)	<input type="text" value="46,591"/>	Decrease (in \$)	<input type="text"/>
Account Number	<input type="text" value="00102 351510"/>	Increase (in \$)	<input type="text"/>	Decrease (in \$)	<input type="text" value="9,205"/>
Account Number	<input type="text" value="00158100 599100"/>	Increase (in \$)	<input type="text"/>	Decrease (in \$)	<input type="text" value="55,796"/>
Account Number	<input type="text" value="15002 351510"/>	Increase (in \$)	<input type="text" value="9,205"/>	Decrease (in \$)	<input type="text"/>
Account Number	<input type="text" value="15005 38100"/>	Increase (in \$)	<input type="text" value="46,591"/>	Decrease (in \$)	<input type="text"/>
Account Number	<input type="text" value="15052100 555000"/>	Increase (in \$)	<input type="text" value="55,796"/>	Decrease (in \$)	<input type="text"/>

APPROVED BY:

Department Head

City Administrator

Approved by City Council: _____
(date)

City of Bradenton

Recommended Budget Adjustments for the April 27, 2016 City Council Meeting

Munis Account #	Title	Increase	Decrease	Explanation	
00158100 591150	Interfund Transfers - Out	46,591		To transfer previously	
00102 351510	Law Enforcement Education/Judgement - Fines		9,205	collected Criminal Justice	
00158100 599100	Reserve for Contingencies		55,796	Education Training monies to the new fund.	
General Fund Summary:					
				Increase in Expenses	46,591
				Decrease in Revenues	9,205
				Decrease in Reserves	(55,796)
15002 351510	Law Enforcement Education/Judgement - Fines	9,205		To establish a new fund for tracking the revenues and expenditures associated with the Criminal Justice Education Training program.	
15005 381000	Interfund Transfers - In	46,591			
15052100 555000	Education/Training	55,796			
CJET Fund Summary:					
				Increase in Revenues	(55,796)
				Increase in Expenses	55,796

Wednesday, May 25, 2016



- [* Contact Us](#)
- [Building & Construction Services](#)
- [Business & Development](#)
- [City Boards](#)
- [City Departments](#)
- [City Ordinances](#)
- [Customer Service/Utilities](#)
- [Employee Only](#)
- [Forms & Applications](#)
- [Job Opportunities](#)
- [Links](#)
- [Maps and Data](#)
- [New Residents](#)
- [Parks/Recreation](#)
- [Parking Downtown](#)
- [Parking Ticket Payments](#)
- [Public Events](#)
- [Red Light Traffic Enforcement](#)
- [Road Closures](#)
- [Tree and Land Care](#)
- [Water regulations](#)
- [Website Policy](#)

Home	Mayor Wayne Poston	City Council	Online Payments	Govt. Calendar
----------------------	------------------------------------	------------------------------	---------------------------------	--------------------------------



Full Site
 This Section

CC/City Council

*Wednesday, April 27, 2016 at 6:00 PM
to Wednesday, April 27, 2016 at 6:00 PM*

***revised 4/25/16**

AGENDA

BRADENTON CITY COUNCIL
6 p.m. Wednesday, April 27, 2016
City Hall Council Chambers, 101 Old Main Street

If you arrive after 6 p.m., please use the north entrance on Barcarrota Blvd.

INVOCATION & PLEDGE (The City does not endorse the religious beliefs of any speaker.)

- Invocation by Imam Yousuf Memon of Islamic Society of Sarasota and Bradenton.

1. MEETING CALLED TO ORDER Mayor Wayne Poston

2. PROCLAMATIONS

- Parental Alienation Month, April
- National Arbor Day, April 29
- National Small Business Week, May 1-7

3. PRESENTATIONS

4. ADMINISTERING THE OATH

5. CITIZEN COMMENTS

6. CONSENT AGENDA

- a) Budget Adjustment - Criminal Justice Education Training.
- b) Budget Adjustment – Fire Control.
- c) Resolution 16-22: Adopting the CDBG substantial amendment.
- d) Resolution 16-23: Adopting the Residential Construction Mitigation Program grant application.
- e) Resolution 16-24: Interlocal agreement to participate in Brownfields Assessment Coalition.
- f) Authorizing the Mayor to execute the agreements with Airgas Specialty Products and Odyssey Manufacturing to supply water and wastewater treatment chemicals.
- g) Vehicle for Hire Permit: Request from Astra Medical Transportation to operate a non-emergency patient transport in the City. **(added 4/25/16)**

7. BUSINESS/ADVERTISING, PETITIONS, HEARINGS & COMMUNICATIONS

ORDINANCE NO. 2981 2nd READING & PUBLIC HEARING
 AN ORDINANCE OF THE CITY OF BRADENTON, FLORIDA, AMENDING PART 1, CHARTER AND RELATED LAWS, SUBPART B, RELATED LAWS, ARTICLE III, FIREFIGHTERS' RETIREMENT SYSTEM, OF THE CODE OF ORDINANCES OF THE CITY OF BRADENTON, FLORIDA; AMENDING SECTION 1, DEFINITIONS; AMENDING SECTION 4, FINANCES AND FUND MANAGEMENT; AMENDING SECTION 6, BENEFIT

AMOUNTS AND ELIGIBILITY; AMENDING SECTION 7, PRE-RETIREMENT DEATH; AMENDING SECTION 8, DISABILITY; AMENDING SECTION 15, MAXIMUM PENSION; AMENDING SECTION 16, MINIMUM DISTRIBUTION OF BENEFITS; AMENDING SECTION 27, PRIOR FIRE SERVICE; AMENDING SECTION 29, DEFERRED RETIREMENT OPTION PLAN; ADDING SECTION 30, SUPPLEMENTAL BENEFIT COMPONENT FOR SPECIAL BENEFITS; CHAPTER 175 SHARE ACCOUNTS; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY OF PROVISIONS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH AND PROVIDING AN EFFECTIVE DATE.

2016-17 CDBG Proposed Budget and Use of Funds PUBLIC HEARING

The City has developed a Proposed Budget and Use of Funds for the 2016-17 Community Development Block Grant program. Federal regulations, and our Citizen Participation Plan, require a public hearing be held on the development of the Annual Action Plan. The Proposed Budget and Use of Funds are the main component of the Action Plan and this public hearing serves as the primary opportunity for citizens to comment on the development of the 2016-17 Action Plan.

- 8. NEW BUSINESS BY DEPARTMENT HEADS, CITY ATTORNEY AND COUNCIL
- 9. BUSINESS BY APPOINTMENT
- 10. COUNCIL REPORTS
- 11. DEPARTMENT HEAD REPORTS

**RULES OF PROCEDURE
FOR AGENDA AND PUBLIC APPEARANCES BEFORE CITY
COUNCIL**

PLEASE PLACE CELL PHONES ON SILENT MODE!

PRIOR TO COUNCIL MEETING: Agenda will be prepared and available to the public by 5 p.m. of the Friday preceding the Council meeting. Appointments on the agenda, all items from Department Heads, and all other interested parties must be submitted before 5 p.m. on the Tuesday preceding the Council meeting. Anyone wishing to be placed on the agenda must contact Tim McCann, Public Information Officer for the City of Bradenton, at City Hall by phone 941-932-9497 or email: tim.mccann@cityofbradenton.com and give their name, business name (if applicable), whether they are resident taxpayers of the City and their business before Council. Appearances before Council will be scheduled per the Mayor or Council person in charge of the meeting. NOTE: The Mayor may ask a city department to look into the issue prior to the meeting to see if the issue can be resolved. If the Mayor or Councilperson in charge of the meeting feels the request is justified, they will instruct the City Clerk as to how much time to allow on the agenda. Be advised that, in accordance with the Americans With Disabilities Act, persons needing a reasonable accommodation to participate in this proceeding should contact the City Clerk & Treasurer of the City of Bradenton at 101 Old Main Street, Bradenton, Florida 34205, telephone (941) 932-9445, not later than seven (7) days prior to the proceeding.

AT COUNCIL MEETING: If a person (or agent) wishes to address the City Council, they shall first complete a comment card available at the back of the Chamber. To discuss items listed on the agenda, the Public Hearing Comment (green) card should be completed. (Please circle "In Favor" or "Opposed" on the card as you will be summoned by that category.) To discuss non-agenda items, the Citizen Comment (yellow) card should be completed. (Please state topic you would like to comment on.) Submit the card to the City Clerk, who will then forward it to the Mayor. At the appropriate portion of the meeting, under Citizen Comment or at the time of the Public Hearing the Mayor will call your name to come forward. After being recognized by the Mayor, the person should come to the podium and, for the public record, state their name, address, whether they are a resident taxpayer of the City of Bradenton, and whether they are in favor of or against the item they wish to address. In the case of an agent, they shall identify themselves, identify their clients by name, their clients' address, whether their clients are resident taxpayers of the City of Bradenton, and whether their clients are in favor of or against the topic they wish to address. They should then proceed to state their position or present their information. Appearance on all items will be limited to three (3) minutes unless the Mayor rules otherwise. (Note: If handouts are being distributed, please provide a minimum of ten (10) copies to the City Clerk. If you wish to display a drawing or rendering, contact the Public Information Officer prior to the meeting.) Any submissions commented on, photographs, letters, renderings, etc. will be kept by the City Clerk for the record.

PURSUANT TO FLORIDA STATUTE 286.0105: If a person decides to appeal any decision made by the board, council, agency, or commission at this meeting, such person will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

PLEDGE OF PUBLIC CONDUCT We, the Mayor, City Council and Employees of the City of Bradenton, agree to: *Establish a process to promote positive interaction among ourselves and the citizens of Bradenton in a positive and non-threatening environment. *Encourage visible, involved and active participation among all. *Promote improved communication through active listening, providing feedback and honest expression of ideas. *Utilize consensus for decision making. *We realize that though we may disagree, we will be respectful of each other. *We will direct all comments to the issues and will avoid personal attacks.

[Home](#) | [Mayor Wayne Poston](#) | [City Council](#) | [Online Payments](#) | [Govt. Calendar](#) | [* Contact Us](#) | [Building & Construction Services](#) | [Business & Development](#) | [City Boards](#) | [City Departments](#) | [City Ordinances](#) | [Customer Service/Utilities](#) | [Employee Only](#) | [Forms & Applications](#) | [Job Opportunities](#) | [Links](#) | [Maps and Data](#) | [New Residents](#) | [Parks/Recreation](#) | [Parking Downtown](#) | [Parking Ticket Payments](#) | [Public Events](#) | [Red Light Traffic Enforcement](#) | [Road Closures](#) | [Tree and Land Care](#) | [Water regulations](#) | [Website Policy](#)



[Printer-friendly Version](#)