



**City of Bradenton
2014 Budget Amendment**

TO: Mayor and Council
 Date: October 23, 2013
 Subject: Budget Amendment Number 14-01

REASON FOR AMENDMENT: Police Department Justice Assistance Grant Award & Bulletproof Vest Amendment - Medical Fund Contribution – Water Sewer Interfund Transfer – Shelter + and CDBG Correction

		Increase	Decrease
<u>Revenues</u>			
00104 331200 12101	Federal Grant-Bulletproof Vest		1,133
00104 331200 12103	Federal Grant-JAG	26,435	
57002 349200 LTDER	Medical Fund-ER LTD Contribution		60,000
57005 369150	Medical Fund-Cash Carry Forward	60,000	
40205 369150	Water Sewer Fund-Cash Carry Forward		502,195
40805 369150	Infrastructure Fund-Cash Carry Forward	502,195	
40805 381402	Interfund Transfer 402		502,195
128 331560	Shelter +		71,158
12803 331610 12SP7	Shelter +	71,158	
12505 369150 12100	CDBG Cash Carry Forward		4,001
 <u>Disbursements</u>			
00152100 552300	Safety Gear & Equipment	66,775	
00152100 552300 12101	Grant-Bulletproof Vest		67,908
00152100 583000 12103	Grant-JAG	26,435	
40258100 591700	Interfund Transfer 408		502,195
12555400 599100 12100	Contingency		4,001

BUDGET REVISION NUMBER: BA14-01
 AGENDA REFERENCE: 10/23/13 Carl Callahan-Budget Adjustments
 APPROVED: Approved by council on 10/23/13
 POSTED: 11/13/13



City of Bradenton Budget Adjustment Form

1. Complete and sign this budget adjustment form
2. Attach any supporting documentation
3. Submit to Finance Department / Sheila Lindergren

Total increases MUST EQUAL total decreases
Budget adjustments over \$10,000 require City Council approval

Requested by: Jeana Winterbottom

For department: Public Works - Utilities

Date: 10/17/13

Explanation for Adjustment:

Budget Adjustment - October 2013
Reduce Employer Contribution to Medical Fund for LT Disability paid by City as internal rate does not include LTD
Reduce Cash Carry Forward Fund 402 and Interfund Transfer to 408 and Increase Cash Carry Forward Fund 408 and Interfund Transfer

Account Number	<u>57002 349200 LTDER</u>	Increase (in \$)		Decrease (in \$)	<u>✓ 60,000 ✓</u>
Account Number	<u>57005 369150</u>	Increase (in \$)	<u>✓ 60,000 ✓</u>	Decrease (in \$)	
Account Number	<u>40205 369150</u>	Increase (in \$)		Decrease (in \$)	<u>✓ 502,195 ✓</u>
Account Number	<u>40258100 591700</u>	Increase (in \$)		Decrease (in \$)	<u>✓ 502,195 ✓</u>
Account Number	<u>40805 369150</u>	Increase (in \$)	<u>✓ 502,195 ✓</u>	Decrease (in \$)	
Account Number	<u>40805 381402</u>	Increase (in \$)		Decrease (in \$)	<u>✓ 502,195 ✓</u>

APPROVED BY:

Department Head

City Clerk & Treasurer

[Signature] 10/21/13

Approved by City Council:

10-23-13
(date)

Print Form

2.8.2008sb



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Total increases MUST EQUAL total decreases
Budget adjustments over \$10,000 require City Council approval

Requested by: Jeana Winterbottom

For department: Housing

Date: 10-07-13

Explanation for Adjustment:

Budget Adjustment *[Signature]*
Correct Shelter Plus revenue to correct line item with past revenue history \$71,158
Balance CDBG Admin cost center to 20% cap and 2013 Annual Action Plan \$4,001

Account Number	Increase (in \$)	Decrease (in \$)
<u>128 331560</u>		<u>✓ 71,158 ✓</u>
<u>12803 331610 12SP7</u>	<u>✓ 71,158 ✓</u>	
<u>12555400 599100 12100</u>		<u>✓ 4,001 ✓</u>
<u>12505 369150 12100</u>		<u>✓ 4,001 ✓</u>
<u></u>		
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APPROVED BY:

Department Head

[Signature] 10/21/13
City Clerk & Treasurer

Approved by City Council:

10-23-13
(date)

Print Form

2.8.2008sb

Friday, October 25, 2013



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CC/City Council

*Wednesday, October 23, 2013 at 6:00 PM
 to Wednesday, October 23, 2013 at 6:00 PM*

Revised - 4:45 p.m. Oct. 22

AGENDA
BRADENTON CITY COUNCIL
6 p.m. Wednesday, Oct. 23, 2013
City Hall Council Chambers
101 Old Main St.

INVOCATION & PLEDGE (The City does not endorse the religious beliefs of any speaker.)

- Invocation by Rabbi Gary Beresford of Ohr Yeshua Messianic Synagogue.

1. MEETING CALLED TO ORDER

- Mayor Wayne Poston

2. PROCLAMATIONS

- Farm-City Week, Nov. 14-23

3. PRESENTATION

4. ADMINISTERING THE OATH

5. CITIZEN COMMENTS

6. CONSENT AGENDA

- a) Minutes: Sept. 18 Second Budget Hearing
- b) Minutes: Sept. 25 City Council
- c) Request from BPD to use forfeiture funds to buy first-aid kits for SWAT operators.
- d) 2014 calendar of City Council meetings and City holidays.
- e) Employee Financial Wellness Benefit - Contract with emerge.
- f) Continuing services contract for ASR consulting services with ASRus, LLC.
- g) Amendment No. 3 to loan agreement - to FDEP State Revolving Fund Loan SW68117P.
- h) Resolution 13-46: Relating to the proposed SRF Loan application (Item g) for the replacement of the 17th Ave. W. Bridge.
- i) AFSCME Union Contract.
- j) Minutes: Oct. 9 City Council.
- k) Minutes: Sept. 11 City Council.
- l) Minutes: July 17 City Council.

7. BUSINESS/ADVERTISING, PETITIONS, HEARINGS AND COMMUNICATIONS

8. NEW BUSINESS BY DEPARTMENT HEADS, CITY ATTORNEY AND COUNCIL

Carl Callahan, City Clerk & Treasurer

Budget Adjustments

9. BUSINESS BY APPOINTMENT

10. COUNCIL REPORTS

11. DEPARTMENT HEAD REPORTS

**RULES OF PROCEDURE FOR AGENDA AND PUBLIC APPEARANCES BEFORE
CITY COUNCIL**

PLEASE PLACE CELL PHONES ON SILENT MODE

PRIOR TO COUNCIL MEETING: Agenda will be prepared and available to the public by 5:00 p.m. of the Friday preceding the Council meeting. Appointments on the agenda, all items from Department Heads, and all other interested parties must be submitted before 5:00 p.m. on the Tuesday preceding the Council meeting. Anyone wishing to be placed on the agenda must contact Tim McCann, Public Information Officer for the City of Bradenton, at City Hall by phone 941-932-9497 or email: tim.mccann@cityofbradenton.com and give their name, business name (if applicable), whether they are resident taxpayers of the City and their business before Council. Appearances before Council will be scheduled per the Mayor or Council person in charge of the meeting. NOTE: The Mayor may ask a city department to look into the issue prior to the meeting to see if the issue can be resolved. If the Mayor or Councilperson in charge of the meeting feels the request is justified, they will instruct the City Clerk as to how much time to allow on the agenda. Be advised that, in accordance with the Americans With Disabilities Act, persons needing a reasonable accommodation to participate in this proceeding should contact the City Clerk & Treasurer of the City of Bradenton at 101 Old Main Street, Bradenton, Florida 34205, telephone (941) 932-9445, not later than seven (7) days prior to the proceeding.

AT COUNCIL MEETING: If a person (or agent) wishes to address the City Council, they shall first complete a comment card available at the back of the Chamber. To discuss items listed on the agenda, the Public Hearing Comment (green) card should be completed. (Please circle "In Favor" or "Opposed" on the card as you will be summoned by that category.) To discuss non-agenda items, the Citizen Comment (yellow) card should be completed. (Please state topic you would like to comment on.) Submit the card to the City Clerk, who will then forward it to the Mayor. At the appropriate portion of the meeting, under Citizen Comment or at the time of the Public Hearing the Mayor will call your name to come forward. After being recognized by the Mayor, the person should come to the podium and, for the public record, state their name, address, whether they are a resident taxpayer of the City of Bradenton, and whether they are in favor of or against the item they wish to address. In the case of an agent, they shall identify themselves, then identify their clients by name, their clients' address, whether their clients are resident taxpayers of the City of Bradenton, and whether their clients are in favor of or against the topic they wish to address. They should then proceed to state their position or present their information. Appearance on all items will be limited to three (3) minutes unless the Mayor rules otherwise. (Note: If handouts are being distributed, please provide a minimum of ten (10) copies to the City Clerk. If you wish to display a drawing or rendering, contact the Public Information Officer prior to the meeting.) Any submissions commented on, photographs, letters, renderings, etc. will be kept by the City Clerk for the record.

PURSUANT TO FLORIDA STATUTE 286.0105: If a person decides to appeal any decision made by the board, council, agency, or commission at this meeting, such person will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

PLEDGE OF PUBLIC CONDUCT We, the Mayor, City Council and Employees of the

City of Bradenton, agree to: *Establish a process to promote positive interaction among ourselves and the citizens of Bradenton in a positive and non-threatening environment. *Encourage visible, involved and active participation among all. *Promote improved communication through active listening, providing feedback and honest expression of ideas. *Utilize consensus for decision making. *We realize that though we may disagree, we will be respectful of each other. *We will direct all comments to the issues and will avoid personal attacks.

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